



BOARD OF SCHOOL TRUSTEES  
KELLER INDEPENDENT SCHOOL DISTRICT

**4A. Preview**

**Date: July 11, 2005**

**SUBJECT: STUDENT MEAL PRICE INCREASE**

**BOARD GOAL: Budget and Finance**

**FISCAL NOTE: Revenues Generated Through Sales/Fees**

**Background Information:**

- The current meal prices in KISD have apparently been in place for several years.
- Costs have continued to escalate, impacting food, labor, and direct expenses.
- An increase in student meal prices is likely needed for the 05-06 school year.

**Administrative Considerations:**

- While a price increase has been previously discussed within KISD administration and is likely needed for the coming school year, it is felt that further analysis is required before a specific recommendation should be made to the Board.
- The School Business Operations Department will be reviewing and evaluating key operating and financial data in Food Services in the coming week and will present a specific recommendation prior to the next Board meeting with any potential action necessary prior to the first day of school on August 8.

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Respectfully submitted,

Bill Stone  
Assistant Superintendent  
School Business Operations