



Board of Trustees Agenda Item

Meeting Date: January 12, 2026

Agenda Item: Consider and act on
Budget transfers and amendments for the 2025-26 General Fund budget

Item Type:

- New
- Update/Revision
- Continuation/Renewal
- Mandated Action

Item Purpose:

- Information
- Recognition
- Student Learning & Support
- District Business & Operations
- Board Policy & Compliance
- Other _____

Submitted By:

Kimberly Smith

Background Information:

The legal department requested an increase of \$175,000 to cover legal fees related to recent litigation and settlements in excess of what was budgeted.

Budget Consideration:

Expenditure Amount:

\$175,000

Funding Source:

- General Fund
- Child Nutrition Fund
- Capital Fund
- Grant Fund
- Other: _____
- N/A

Expenditure Type:

- Recurring
- One-Time
- Budgeted
- Unbudgeted
- N/A

Budget Owner: Esther Kolni

Supporting Documentation:

These fees have been previously discussed with the Board in executive session. The amendment covers legal fees and settlements from the first semester of the 2025-26 school year.

Recommendation:

We recommend a motion to approve the budget transfers and amendments for the 2025-26 General Fund budget as presented.

Comments: