



## Board of Trustees Agenda Item

**Meeting Date:** January 12, 2026

**Agenda Item:** Consider and act on

Budget transfers and amendments for the 2025-26 General Fund budget

**Item Type:**

- ☐ New
- ☒ Update/Revision
- ☐ Continuation/Renewal
- ☐ Mandated Action

**Item Purpose:**

- ☐ Information
- ☐ Recognition
- ☐ Student Learning & Support
- ☒ District Business & Operations
- ☐ Board Policy & Compliance
- ☐ Other \_\_\_\_\_

**Submitted By:**

Kimberly Smith

**Background Information:**

The legal department requested an increase of \$175,000 to cover legal fees related to recent litigation and settlements in excess of what was budgeted.

**Budget Consideration:**

**Expenditure Amount:**

\$175,000

**Expenditure Type:**

- ☐ Recurring
- ☒ One-Time
- ☐ Budgeted
- ☒ Unbudgeted
- ☐ N/A

**Funding Source:**

- ☒ General Fund
- ☐ Child Nutrition Fund
- ☐ Capital Fund
- ☐ Grant Fund
- ☐ Other: \_\_\_\_\_
- ☐ N/A

**Budget Owner:** Esther Kolni

**Supporting Documentation:**

These fees have been previously discussed with the Board in executive session. The amendment covers legal fees and settlements from the first semester of the 2025-26 school year.

**Recommendation:**

We recommend a motion to approve the budget transfers and amendments for the 2025-26 General Fund budget as presented.

**Comments:**