

Board Report  
February 22, 2021

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 12/31/2020 for our ESEA Grants:

**Grant Receipts and Expenditures as of 1/31/2021**

<b>Grant</b>	<b>FY 21 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$437,487	\$159,181	\$191,399	\$32,218	43.75%
<b>Title II</b>	\$126,482	\$28,494	\$39,129	\$10,635	30.94%
<b>Title V</b>	\$1,554	\$0	\$0	\$0	0.00%
<b>Total</b>	\$565,523	\$187,675	\$230,528	\$42,853	40.76%

Through January expenditures represent 43.75% of the budget for Title I, 30.94% of the Title II budget. Overall, 40.76% of the total budget.