

BRISTOL BOARD OF EDUCATION
FINANCE COMMITTEE BUDGET WORKSHOP
Tuesday, January 19, 2021

A Budget Workshop of the Bristol Board of Education was held on Tuesday, January 19, 2021, at 6:30 p.m. via the Zoom meeting platform.

PRESENT: Commissioners: Eric Carlson, Jennifer Dube, Kristen Giantonio, Thomas O'Brien, Shelby Pons, John Sklenka, Karen Vibert, Allison Wadowski and Christopher Wilson; Dr. Catherine Carbone, Superintendent, Dr. Michael Dietter, Deputy Superintendent, Dr. Sam Galloway, Director of Talent Management, Jill Browne, Business Director, Carly Fortin, Director of Teaching and Learning

Call to Order:

Chair Dube called the workshop to order at 6:31 p.m.

Commissioners were informed that the chat feature had been turned off. There will be scheduled breaks within the presentation for commissioners to ask questions or discuss a topic.

Discussion of Superintendent's 2021-2022 Recommended Budget

Central Office Administration presented the 2021-2022 budget. The presentation was broken into two components: Profile and Context of the district, and the Summary of the FY 2022 budget proposal.

Following Section 1, Commissioners posed questions regarding: Goal 3, school social workers and their degree requirements, and funding for the district if grants are not received. Commissioners can send additional questions via email. Questions will be addressed at the next budget workshop on January 26, 2021.

Following Section 2, Commissioners posed questions regarding: Clarification of social worker duties (more work/more reimbursement?); the cost of benefits; CARES Act funding; loss of revenue; cafeteria budget for 21-22 and how will the district support 1:1 devices.

Commissioners were reminded of next week's budget workshop and that it will open with Questions and Answers from topics not answered at tonight's meeting and any questions submitted throughout the subsequent week.

Adjournment

With no other business before the committee, the meeting was adjourned. (8:05 p.m.)

Respectfully Submitted:

Susan Everett

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Executive Assistant to the Board of Education