

**Lakeview District #2167
Levy Comparisons
FY18-FY22**

	FY18	FY19	FY20	FY21	FY22	Difference
	2016 Pay 2017	2017 Pay 2018	2018 Pay 2019	2019 Pay 2020	2020 Pay 2021	Pay20 Pay21
General-RMV Voter Jobz Nonexempt						
1st Tier RMV Referendum						-
Other/Offset Adjustment						-
subtotal						-
General-RMV Voter Jobz Exempt						
1st Tier RMV Referendum	70,068.98	9,522.39				0.00
2nd Tier RMV Referendum	9,470.76	1,287.08				0.00
Previous Year Adjustments	(9,027.00)	1,609.70	2,398.32	0.00	0.00	0.00
subtotal	70,512.74	12,419.17	2,398.32	0.00	0.00	0.00
General-RMV Other Jobz Exempt						
Local Optional Revenue (\$424 sub. From oper levy	170,876.71	205,278.15	212,800.75	198,004.77	234,039.30	36,034.53
Equity	62,603.58	75,836.14	84,066.33	78,221.22	92,456.56	14,235.34
1st Tier-Board Approved Referendum		84,175.48	87,260.17	81,192.99	95,969.16	
Equity Adjustment	(7,187.24)	23,222.18	5,875.58	(19,372.33)	4,276.38	23,648.71
Other Net Offset*	(12,889.46)	(5,543.14)	9,613.38	(10,301.82)	14,312.84	24,614.66
subtotal	213,403.59	382,968.81	399,616.21	327,744.83	441,054.24	113,309.41
General-NTC Other GenEd Jobz Exempt						
Student Achievement	10,537.25	0.00	0.00	0.00	0.00	0.00
subtotal	10,537.25	0.00	0.00	0.00	0.00	0.00
General-NTC Other Jobz Exempt						
Operating Capital	75,627.84	65,272.42	64,760.54	62,566.13	65,083.80	2,517.67
Sudent Achievement						0.00
Alternative Teacher Compensation (Q-Comp)	59,946.25	61,683.44	60,883.11	63,057.59	60,666.93	(2,390.66)
Integration & Achievement	12,042.64	13,553.48	16,344.05	13,920.00	15,949.82	2,029.82
Reemployment Insurance						0.00
Safe Schools	25,228.80	25,567.20	25,689.60	25,012.80	24,710.40	(302.40)
Career Technical	56,895.65	63,301.00	63,743.40	66,885.00	67,205.25	320.25
Health & Safety/LT Facilities	54,571.37	77,207.09	78,586.19	75,005.65	81,095.31	6,089.66
Deferred Maintenance						0.00
SWWC Coop Least				3,919.00	1,708.00	(2,211.00)
Capital Adjustment						0.00
FY21 Operating Capital Adjustment	(8,272.70)	(2,554.36)	945.64	(1,949.52)	334.35	2,283.87
FY21 Q-Comp Adjustment	276.64	(159.25)	667.35	(69.87)	(959.92)	(890.05)
FY19-21 Integration Adjustments	913.02	1,543.60	(1,217.17)	(2,930.86)	1,860.97	4,791.83
FY19 Operating Capital Adjustment	512.55	0.00	0.00	0.00	352.58	352.58
Carry-over Abatement Adjustment						0.00
Reemployment Adjustment	648.42	1,630.18	624.20	217.84	3,344.75	3,126.91
Safe Schools Adjustment	1,511.64	259.56	538.56	1,046.88	(653.76)	(1,700.64)
Career and Technical Adjustments	(2,153.04)	18,249.06	(1,730.10)	(6,418.23)	(6,825.87)	(407.64)
Health and Safety/LT Facility Adjustments	(488.84)	278.30	1,978.76	(2,052.70)	(2,658.15)	(605.45)
Deferred Maintenance Adjustments	672.02	(3,029.35)	0.00	0.00	0.00	0.00
Advance Abatement/Misc. Adjustment	(71.10)	0.00	2,503.29	(2,188.08)	1,221.42	3,409.50
subtotal	277,861.16	322,802.37	314,317.42	296,021.63	312,435.88	16,414.25
Community Service-Other Jobz Exempt						
Basic Community Education	22,618.45	22,618.45	22,618.45	22,618.45	22,618.45	0.00
Early Child Family	24,657.62	24,568.27	21,330.09	20,253.32	19,604.45	(648.87)
Community Education Fund Balance Adjustment						0.00
ECFE Excess Fund Balance Adjustment						0.00
Home Visiting	513.65	518.49	490.22	531.88	557.07	25.19
Micellaneous Adjustment	3.57	(23.04)	165.65	(61.98)	117.27	179.25
subtotal	47,793.29	47,682.17	44,604.41	43,341.67	42,897.24	(444.43)
General Debt Service-Voter Jobz Nonexempt						
Initial Debt Service	1,340,194.00	1,362,664.00	1,357,729.00	1,362,769.00	1,356,469.00	(6,300.00)
Reduction for Debt Excess	(45,039.07)	(59,035.11)	(70,776.28)	(72,078.80)	(76,342.69)	(4,263.89)
Miscellaneous Adjustment	151.48	0.00	5,643.05	(4,668.79)	3,079.72	7,748.51
subtotal	1,295,306.41	1,303,628.89	1,292,595.77	1,286,021.41	1,283,206.03	(2,815.38)
Grand Total	1,904,877.19	2,069,501.41	2,053,532.13	1,953,129.54	2,079,593.39	126,463.85
Percentage Change from Previous Year	#REF!	8.64%	-0.77%	-4.89%	6.47%	