



Collin College

December 2025 Monthly Report

2023-2030 Master Plan Phase I
Collin County Community College District

Project Number: 60726232

January 12, 2026

Quality Information

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Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	January 12, 2026	December '25 Report	Yes	Tim Smith	Program Director

Distribution List

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1. Introduction

AECOM is currently managing five projects in this program. The total budget for the entire program is \$240,333,508.36, which includes two projects that AECOM is not managing.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

Completed and Pending Items

- Plano Campus – Roof work is 90% complete. Courtyard metal deck in MEP work continues. Science labs received Temporary Certificate of Occupancy. Theater select Restrooms, Dining, Commercial Music, and Welcome Center work is continuing. Front entry Terrazzo installed, grinding and polishing continued.
- Courtyard Center – Punchlist items completed.
- CHEC – TCO for phase 2, levels 1-3 obtained on 12/19/2025. Level 4 tile installed in restrooms. Millwork installation is ongoing. Baffle ceiling installation is ongoing.
- Health Science Center – Structural steel completed for project. Roof decking, roofing prep, and exterior framing proceeding forward as of December. MEP rough-in ongoing for the project.
- Wylie CTE – GMP package submitted and is under review.

Items of close attention

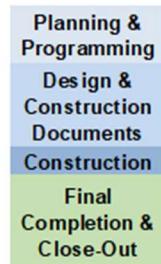
- No items of close attention at this time

Budget Summary

- \$160,345,661.45 of the \$240,333,508.36 has been committed to date in the form of contracts with various vendors.
- \$74,232,106.13 of the \$160,345,661.45 committed amount has expended to-date.

3. Program Summary

3.1 Program Schedule

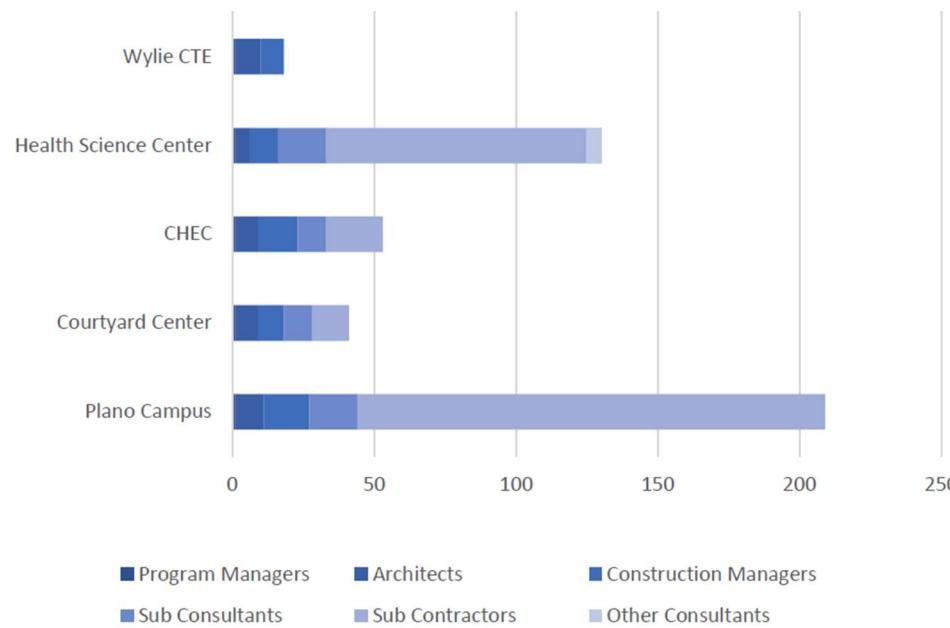


We Are Here

3.2 Program Budget

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$197,607,179.85	\$95,303,473.56	\$45,610,224.64	\$140,913,698.20	\$386,380.48	\$60,475,231.05
Contingency	\$22,203,853.00	\$18,895,647.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,303,594.00	\$1,489,136.00	\$5,115.00	\$1,494,251.00	\$0.00	\$501,463.76
Management, Design & Pre-Construction	\$17,145,727.36	\$20,064,533.36	\$17,651,494.01	\$160,140.00	\$17,811,634.01	\$0.00	\$13,149,910.58
Miscellaneous	\$393,015.00	\$462,553.50	\$122,052.24	\$4,026.00	\$126,078.24	\$9,720.00	\$105,500.74
Total	\$200,082,496.36	\$240,333,508.36	\$114,566,155.81	\$45,779,505.64	\$160,345,661.45	\$396,100.48	\$74,232,106.13

3.3 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have an average of 451 employees contributing to the program's progress.

4. Project Summary

Courtyard Renovation

Project Name		
Courtyard Renovation		
Project Name	Project Number	
Courtyard Renovation	PJ1065	
Project Type	Project Phase	
Renovation	Construction	
Project Manager	Contractor/CM	Architect
Melissa Perette	Skanska	IN2 Architecture
Project Directory		
Company	Project Role	
AECOM Technical Services, Inc.	Program Manager	
Collin College	Owner	
Skanska	Construction Manager-at-Risk	
IN2 Architecture	A/E	
RWB Consulting Engineers		

Scope Description					Schedule			
Activity		Baseline Finish	Planned Finish	Actual Finish				
BOT Approval of Construction		1/26/2024	1/26/2024	1/26/2024	✓			
Delivery Method								
BOT Approval of Recommended A/E		1/26/2024	1/26/2024	1/26/2024	✓			
BOT Approval of Program Manager		2/27/2024	2/27/2024	2/27/2024	✓			
Architect Mobilized		5/17/2024	5/17/2024	5/17/2024	✓			
BOT Approval of Recommended CMAR		5/26/2024	5/26/2024	5/28/2024	✓			
100% CDs Complete		11/1/2024	10/10/2024	10/10/2024	✓			
GMP Submittal		12/1/2024	11/22/2024	11/22/2024	✓			
BOT Approval of GMP		12/10/2024	12/10/2024	12/10/2024	✓			
Obtain Building Permit		12/13/2024	12/13/2024	1/16/2025	✓			
Contractor Mobilized		12/20/2024	12/20/2024	1/20/2025	✓			
Substantial Completion		7/15/2025	8/18/2025	8/18/2025	✓			
Final Completion		8/1/2025	9/10/2025	10/8/2025	✓			
Student Occupancy		8/26/2025	8/26/2025	9/2/2025	✓			

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$4,991,556.00	\$5,282,515.85	\$4,999,577.35	\$269,556.50	\$5,269,133.85	\$13,305.00	\$4,839,735.99
Contingency	\$294,481.00	\$18,409.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$82,073.00	\$72,151.00	\$72,151.00	\$0.00	\$72,151.00	\$0.00	\$56,055.90
Management, Design & Pre-Construction	\$696,100.00	\$692,087.00	\$690,736.36	\$5,000.00	\$695,736.36	\$0.00	\$538,781.65
Miscellaneous	\$4,551.00	\$3,597.50	\$3,597.50	\$0.00	\$3,597.50	\$0.00	\$1,847.00
Total	\$6,068,761.00	\$6,068,761.00	\$5,766,062.21	\$274,556.50	\$6,040,618.71	\$13,305.00	\$5,436,420.54

CHEC Renovation

Project Name		
CHEC Renovation		
Project Name	Project Number	
CHEC Renovation	PJ1066	
Project Type	Project Phase	
Renovation	Construction	
Project Manager	Contractor/CM	Architect
Melissa Perette	Skanska	IN2 Architecture
Project Directory		
Company	Project Role	
AECOM Technical Services, Inc.	Program Manager	
Collin College	Owner	
IN2 Architecture	A/E	
Skanska	A/E	
RWB Consulting Engineers		

Scope Description				Schedule			
Activity	Baseline Finish	Planned Finish	Actual Finish				
BOT Approval of A/E Procurement Method	1/26/2024	1/26/2024	1/26/2024	✓	↑	1/26/2024	✓
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	1/26/2024	✓	↑	1/26/2024	✓
BOT Approval of Recommended A/E	1/26/2024	1/26/2024	1/26/2024	✓	↑	1/26/2024	✓
BOT Approval of Program Manager	2/27/2024	2/27/2024	2/27/2024	✓	↑	2/27/2024	✓
Architect Mobilized	5/17/2024	5/17/2024	5/17/2024	✓	↑	5/17/2024	✓
BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	5/28/2024	✓	↑	5/28/2024	✓
100% CDs Complete	11/1/2024	2/14/2025	2/14/2025	✓	↓	2/14/2025	✓
GMP Submittal	12/1/2024	2/20/2025	2/20/2025	✓	↓	2/20/2025	✓
BOT Approval of GMP	12/10/2024	3/25/2025	3/25/2025	✓	↓	3/25/2025	✓
Obtain Building Permit	12/20/2024	4/16/2025	4/21/2025	✓	↓	4/21/2025	✓
Contractor Mobilized	1/6/2025	4/17/2025	4/21/2025	✓	↓	4/21/2025	✓
Substantial Completion	4/1/2026	4/24/2026	4/24/2026	✓	↓		
Final Completion	5/1/2026	5/26/2026	5/26/2026	✓	↓		

*Renovations Collin Higher Education Center
- Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor.

Progress Summary		
Status	Date	Notes
12/31/2025	TCO for phase 2 levels 1-3 was obtained on 12/19/2025. Level 4 tile has been installed in restrooms. Millwork installation is ongoing. Baffle ceiling install has began.	

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$7,172,040.00	\$7,665,990.00	\$7,512,583.49	\$3,439.00	\$7,516,022.49	\$0.00	\$3,455,280.87
Contingency	\$562,950.00	\$42,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$117,927.00	\$121,960.00	\$121,960.00	\$0.00	\$121,960.00	\$0.00	\$63,573.90
Management, Design & Pre-Construction	\$860,348.36	\$879,348.36	\$844,348.36	\$5,000.00	\$849,348.36	\$0.00	\$619,106.90
Miscellaneous	\$6,540.00	\$10,000.00	\$7,700.00	\$120.00	\$7,820.00	\$9,720.00	\$2,050.00
Total	\$8,719,805.36	\$8,719,805.36	\$8,486,591.85	\$8,559.00	\$8,495,150.85	\$9,720.00	\$4,140,011.67

Plano Renovation

Project Name		
Plano Renovation		
Project Name	Project Number	
Plano Renovation	PJ1064	
Project Type	Project Phase	
Renovation	Construction	
Project Manager	Contractor/CM	Architect
Tim Smith	Skanska	IN2 Architecture
Project Directory		
Company	Project Role	
AECOM Technical Services, Inc.	Program Manager	
Collin College	Owner	
Skanska	Construction Manager-at-Risk	
IN2 Architecture	A/E	
BAI, LLC		
Dunaway		
Foodservice Design Professional		
MATSON DRISCOLL & DAMICO LLP		
Price Consulting, Inc.		
RWB Consulting Engineers		

Schedule				
Activity	Baseline Finish	Planned Finish	Actual Finish	
BOT Approval of Construction	1/26/2024	1/26/2024	1/26/2024	✓
Delivery Method				
BOT Approval of Recommended A/E	1/26/2024	1/26/2024	1/26/2024	✓
BOT Approval of Program Manager	2/27/2024	2/27/2024	2/27/2024	✓
BOT Approval of Recommended CMAR	3/26/2024	3/26/2024	3/26/2024	✓
Architect Mobilized	4/19/2024	4/19/2024	4/19/2024	✓
GMP 1 Construction Documents Submittal	7/26/2024	8/2/2024	8/2/2024	✓
BOT Approval of GMP 1	9/24/2024	9/24/2024	9/24/2024	✓
GMP 2 Construction Documents Submittal	10/21/2024	9/19/2024	9/20/2024	✓
BOT Approval of GMP 2	12/10/2024	12/10/2024	12/10/2024	✓
Obtain Building Permit	12/13/2024	1/13/2025	1/30/2025	✓
Contractor Mobilized	12/20/2024	12/20/2024	12/20/2024	✓
Substantial Completion	6/1/2026	7/30/2026	7/30/2026	✓
Final Completion	7/21/2026	8/6/2026	8/6/2026	✓
Student Occupancy	8/17/2026	8/17/2026	8/17/2026	✓

Progress Summary		
Status	Date	Notes
12/30/2025	Plano Campus, Roof work 90% complete. Courtyard metal deck in MEP work continues. Science labs received Temporary Certificate of Occupancy. Theater select Restrooms Dining, Commercial Music and Welcome Center work is continuing. Front entry Terrazzo installed grinding and polishing continuing.	

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$62,835,304.00	\$74,193,298.00	\$69,443,512.46	\$1,596,723.14	\$71,040,235.60	\$264,192.98	\$35,014,270.48
Contingency	\$2,372,401.00	\$1,008,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$1,150,911.00	\$1,359,240.00	\$596,043.00	\$5,115.00	\$601,158.00	\$0.00	\$244,472.53
Management, Design & Pre-Construction	\$6,895,542.00	\$8,078,310.00	\$6,987,542.26	(\$10,000.00)	\$6,977,542.26	\$0.00	\$5,652,092.90
Miscellaneous	\$305,272.00	\$361,050.00	\$110,754.74	\$3,906.00	\$114,660.74	\$0.00	\$101,603.74
Total	\$73,559,430.00	\$85,000,000.00	\$77,137,852.46	\$1,595,744.14	\$78,733,596.60	\$264,192.98	\$41,012,439.65

Health Science Center

Project Name		
Health Science Center		
Project Name		Project Number
Health Science Center		PJ1067
Project Type	Project Phase	
New	Construction	
Project Manager	Contractor/CM	Architect
Penny Busch	McCarthy Building Comp...	PBK Architects, Inc.
Project Directory		
Company	Project Role	
JQ Engineering (IMEG)	Structural Engineer	
AECOM Technical Services, Inc.	Program Manager	
Collin College	Owner	
RWB Consulting Engineers	MEP	
CCA Landscape Architects, Inc.	Landscape Architect	
McCarthy Building Companies, Inc.	Construction Manager-at-Risk	
RLK Engineering	Civil Engineer	
PBK Architects, Inc.	A/E	
PBK		



Scope Description	
Construction of new Health Science Center, Frisco, Texas	
The building will be: 3 stories totaling 116,902 square feet 82,593 square feet to be finished out, 34,309 square feet to remain shell	
New Programs: MLT Radiography Cath Lab Nuclear Med CT Technology MRI Technology	
Programs Moving or Expanding: Nursing Diagnostic Sonography (program move from McKinney)	
Physical Therapy Assistant Health Professions Interdisciplinary Spaces: AR/VR Lab space Healthcare Simulation space	

Schedule			
Activity	Baseline Finish	Planned Finish	Actual Finish
BOT Approval or Rec. A/E & CMAR Firms	3/26/2024	3/26/2024	3/26/2024
Architect Mobilized	4/30/2024	4/30/2024	4/30/2024
Programming	7/30/2024	8/15/2024	8/15/2024
Schematic Design	9/30/2024	10/4/2024	10/4/2024
Design Development Completion	12/20/2024	12/20/2024	12/18/2024
GMP 1 Package Issuance	12/22/2024	12/18/2024	12/18/2024
GMP 1 Package Bidding	1/15/2025	1/24/2025	1/24/2025
BOT Approval of GMP 1	2/25/2025	2/25/2025	2/25/2025
Contractor Mobilized	2/26/2025	5/1/2025	5/2/2025
GMP 2 - 100% CDs Bidding	3/28/2025	2/28/2025	2/28/2025
Foundations Complete	4/30/2025	9/11/2025	8/27/2025
GMP 2 - 100% CDs Issuance	5/12/2025	6/9/2025	6/19/2025
BOT Approval of GMP 2	5/31/2025	5/27/2025	5/27/2025
Structures Complete	2/28/2026	12/3/2025	
Interior Finish-Out Complete	7/15/2026	9/16/2026	
Substantial Completion	7/31/2026	11/30/2026	
Temporary CO	8/7/2026	10/31/2026	
Final CO	8/14/2026	11/30/2026	
Final Completion	8/31/2026	12/11/2026	
Owner Occupancy	8/31/2026	1/19/2027	
Student Occupancy	8/31/2026	1/19/2027	

Progress Summary

Status Date Notes

12/31/2025 Mechanical, electrical, and plumbing rough-in moves forward for the project.

12/31/2025 Roof decking install, prep for roofing, and exterior framing began in December.

12/31/2025 Steel erection completed by first of December.

Cost Summary

Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$47,793,062.00	\$63,833,786.00	\$13,347,800.26	\$43,740,506.00	\$57,088,306.26	\$108,882.50	\$17,165,943.71
Contingency	\$1,987,031.00	\$1,062,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$777,028.00	\$777,028.00	\$420,227.00	\$0.00	\$420,227.00	\$0.00	\$137,361.43
Management, Design & Pre-Construction	\$5,212,227.00	\$6,096,267.00	\$5,244,227.03	\$827,040.00	\$6,071,267.03	\$0.00	\$4,500,906.19
Miscellaneous	\$44,652.00	\$44,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$55,814,000.00	\$71,814,001.00	\$19,012,254.29	\$44,567,546.00	\$63,579,800.29	\$108,882.50	\$21,804,211.33

Wylie CTE

Project Name		
Wylie CTE		
Project Name		Project Number
Wylie CTE		PJ1068
Project Type		Project Phase
New		Design
Project Manager	Contractor/CM	Architect
Kella Hilton	Skanska	Stantec Architecture (f...
Project Directory		
Company	Project Role	
AECOM Technical Services, Inc.		
Collin College		
RWB Consulting Engineers		
Skanska		
Stantec Architecture (fka Page)		

COLLIN COLLEGE **AECOM**

Scope Description	
<p>Construction of a new Career Technical Education (CTE) building on the Wylie Campus.</p> <ul style="list-style-type: none"> - Approximately 50,000 square feet - Building will provide space for the following: <ul style="list-style-type: none"> - Welding - HVAC - Electronic Engineering Technology (EET) - Certified Nurse Aid (CNA) 	

Schedule				
Activity	Baseline Finish	Planned Finish	Actual Finish	
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	1/26/2024	✓
BOT Approval of Program Manager	9/24/2024	9/24/2024	9/24/2024	✓
BOT Approval of Recommended A/E and CMAR Firms	9/24/2024	9/24/2024	9/24/2024	✓
Architect Mobilized	10/21/2024	10/21/2024	11/11/2024	✓
Programming	12/17/2024	4/30/2025	4/30/2025	✓
Schematic Design	2/18/2025	5/30/2025	5/30/2025	✓
Design Development Drawings	4/22/2025	8/8/2025	8/8/2025	✓
100% Construction Documents	8/29/2025	10/10/2025	10/12/2025	✓
GMP - Submitted to AECOM/Page for Review	10/27/2025	12/12/2025	12/17/2025	✓
BOT Approval of GMP	12/9/2025	1/27/2026		✗
Structures Complete	11/13/2026	11/13/2026		✗
Interior Finish-Out Complete	4/28/2027	5/18/2027		✗
Substantial Completion	5/3/2027	6/30/2027		✗
Final CO	5/14/2027	6/30/2027		✗
Final Completion	6/4/2027	7/30/2027		✗
Student Occupancy	8/25/2027	8/25/2027		✗

Progress Summary

Status Date Notes

12/31/2025 GMP package submitted and is under review.

Cost Summary

Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$34,700,000.00	\$46,631,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency	\$1,066,490.00	\$2,100,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$720,000.00	\$973,215.00	\$278,755.00	\$0.00	\$278,755.00	\$0.00	\$0.00
Management, Design & Pre-Construction	\$3,481,510.00	\$4,318,521.00	\$3,884,640.00	(\$666,900.00)	\$3,217,740.00	\$0.00	\$1,839,022.94
Miscellaneous	\$32,000.00	\$43,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$40,000,000.00	\$54,067,311.00	\$4,163,395.00	(\$666,900.00)	\$3,496,495.00	\$0.00	\$1,839,022.94

5 Completed Items

5.1 General Program

- Facilities Meeting held on December 15th.

5.2 Procurement

- Wylie CTE, Skanska conducted a review meeting of the Draft GMP with Collin, Stantec (formerly Page Southerland) and AECOM on December 4th.
- Wylie CTE, Skanska submitted the GMP package on December 17th.
- Wylie CTE, AECOM issued their GMP review comments on December 29th.
- Health Science Center, PO issued physicist review of shielding for RF unit.

5.3 Design

- Health Science Center, dance studio landscape drawings approved by City of Frisco and issued to the contractor.

5.4 Pre-Construction

- No Pre-Construction items completed at this time.

5.5 Construction

- Plano Campus provost meetings held between Collin College, AECOM, and Skanska on December 2nd, 3rd, 5th, 9th, 10th, 12th, 16th, 17th, 19th, 23rd, 24th, 26th, 30th, and 31st.
- Plano Campus OAC meetings held on December 4th, 11th, and 18th.
- CHEC OAC meetings held on December 4th, 11th, and 18th.
- Health Science Center OAC meetings held on December 10th and 17th.
- Health Science Center, structural steel topping out occurred on December 3rd.
- Plano Campus, IDF Room D002 meeting between Collin College, AECOM, IN2, Skanska, and RWB on December 11th.
- Plano Campus, Theater speakers meeting between Collin College, AECOM, and IN2 on December 11th.
- Plano Campus, Costume shop electrical needs meeting between Collin College, AECOM, and IN2 on December 15th.

5.6 Acceptance and Close-Out

- No Acceptance and Close-Out items were completed at this time.

6 Pending Items

6.1 General Program

- No General Program items are pending at this time.

6.2 Procurement

- Health Science Center, Mock MRI received board approval and is pending PO issuance.
- Wylie CTE, finalize the GMP package for January 30th Board Approval.

6.3 Design

- No Design items pending at this time.

6.4 Pre-Construction

- Health Science Center, CM obtained signage book from Fastsigns and signage book routing for Collin's review and input.

6.5 Construction

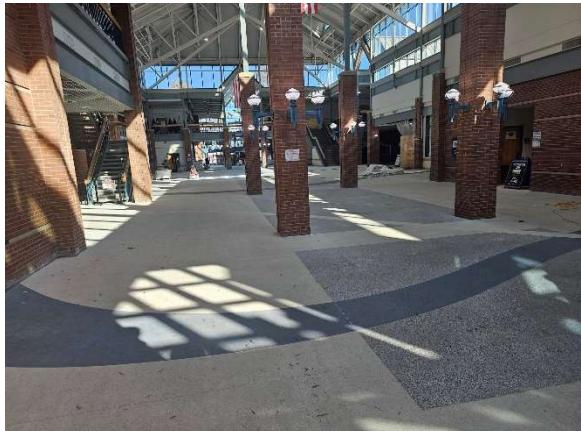
- Plano Campus, Roof work is 90% complete. Courtyard metal deck in MEP work continues. Science labs received Temporary Certificate of Occupancy. Theater select restrooms dining, Commercial Music and Welcome Center work is continuing. Front entry terrazzo installed, grinding and polishing continued.
- Health Science Center, roof deck proceeding along with exterior framing.
- Health Science Center, interior stud framing nearing completion.
- Health Science Center, MEP rough-in is ongoing for all floors.
- Courtyard Center, financial close out in progress.
- CHEC, Phase 2 level 4 - millwork installation, glass walls for conference rooms to be installed. Phase 3 level 4 offices framing to be completed.

6.6 Acceptance and Close-Out

- No Acceptance and Close-out Items are pending at this time.

7 Progress Pictures

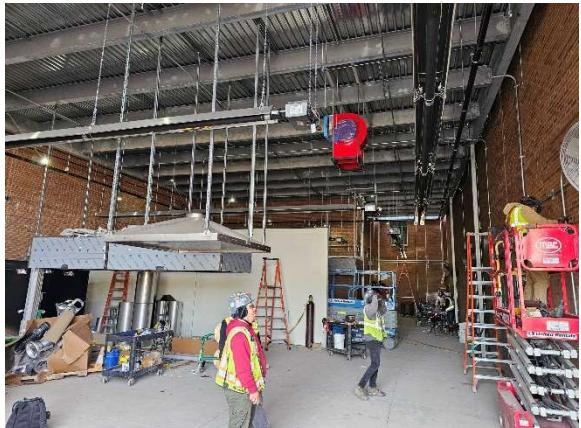
7.1 Plano Campus Renovations



Atrium



Commercial Music Control Room



Fine Arts Courtyard



Restroom

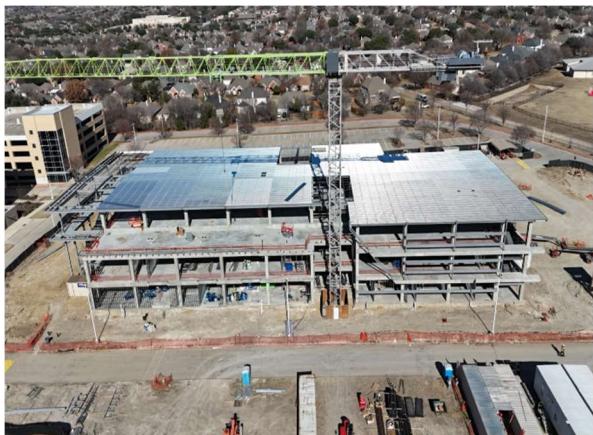


Science Lab



Theater

7.2 Health Science Center



South Elevation



Southeast Corner of Building



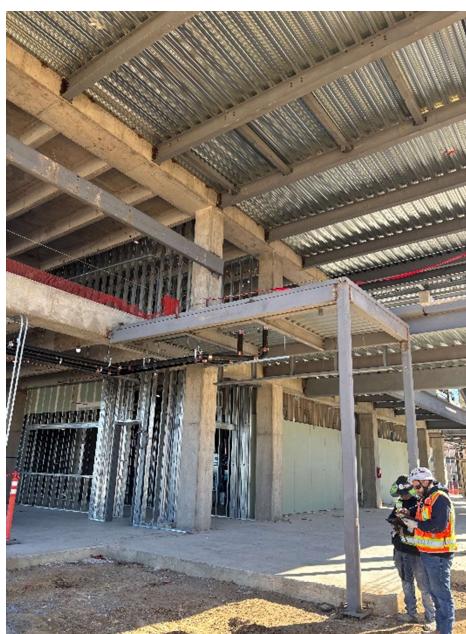
Southwest Corner of Building



Northwest Corner of Building



North Elevation – Exterior Stud Framing

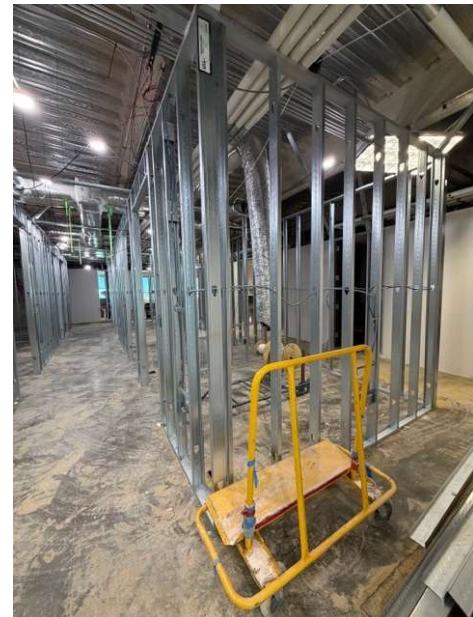


Steel for Main Entrance at Northwest Corner

7.3 CHEC



1st Floor – Phase 2 Foundation Reception Area



3rd Floor – Phase 3 New Offices



4th Floor – Phase 2 Presidential Suite Offices



4th floor – Conference Room