



# Collin College December 2025 Monthly Report

2023-2030 Master Plan Phase I  
Collin County Community College District

Project Number: 60726232

January 12, 2026

## Quality Information

**Prepared by****Nuria Cortes**Nuria Cortes  
Program Controls Manager**Reviewed by****Melissa Perette**Melissa Perette  
Deputy Program Director**Approved By****Tim Smith**Tim Smith  
Program Director

## Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	January 12, 2026	December '25 Report	Yes	Tim Smith	Program Director

## Distribution List

# Hard Copies	PDF Required	Association / Company Name
	1	Dr. Neil Matkin / Collin College
	1	Dr. Bill King / Collin College
	1	Chris Eyle / Collin College

**Prepared for:**

Collin County Community College District  
3452 Spur 399  
Suite 327  
McKinney, TX 75069

**Prepared by:**

Nuria Cortes  
Program Controls Manager  
E: [ncortes.aecom@collin.edu](mailto:ncortes.aecom@collin.edu)

AECOM  
13355 Noel Road  
4<sup>th</sup> Floor  
Dallas TX, 75240  
[aecom.com](http://aecom.com)

Copyright © 2026 by AECOM

All rights reserved. No part of this copyrighted work may be reproduced, distributed, or transmitted in any form or by any means without the prior written permission of AECOM.

## Table of Contents

1.	Introduction .....	5
2.	Executive Summary .....	5
3.	Program Summary .....	6
3.1	Program Schedule .....	6
3.2	Program Budget .....	7
3.3	Current Personnel Estimate .....	7
4.	Project Summary .....	8
5	Completed Items .....	13
5.1	General Program .....	13
5.2	Procurement .....	13
5.3	Design .....	13
5.4	Pre-Construction .....	13
5.5	Construction .....	13
5.6	Acceptance and Close-Out .....	13
6	Pending Items .....	13
6.1	General Program .....	13
6.2	Procurement .....	14
6.3	Design .....	14
6.4	Pre-Construction .....	14
6.5	Construction .....	14
6.6	Acceptance and Close-Out .....	14
7	Progress Pictures .....	15
7.1	Plano Campus Renovations .....	15
7.2	Health Science Center .....	16
7.3	CHEC .....	17

# 1. Introduction

AECOM is currently managing five projects in this program. The total budget for the entire program is \$240,333,508.36, which includes two projects that AECOM is not managing.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

# 2. Executive Summary

## Completed and Pending Items

- Plano Campus – Roof work is 90% complete. Courtyard metal deck in MEP work continues. Science labs received Temporary Certificate of Occupancy. Theater select Restrooms, Dining, Commercial Music, and Welcome Center work is continuing. Front entry Terrazzo installed, grinding and polishing continued.
- Courtyard Center – Punchlist items completed.
- CHEC – TCO for phase 2, levels 1-3 obtained on 12/19/2025. Level 4 tile installed in restrooms. Millwork installation is ongoing. Baffle ceiling installation is ongoing.
- Health Science Center – Structural steel completed for project. Roof decking, roofing prep, and exterior framing proceeding forward as of December. MEP rough-in ongoing for the project.
- Wylie CTE – GMP package submitted and is under review.

## Items of close attention

- No items of close attention at this time

## Budget Summary

- \$160,345,661.45 of the \$240,333,508.36 has been committed to date in the form of contracts with various vendors.
- \$74,232,106.13 of the \$160,345,661.45 committed amount has expended to-date.

3. Program Summary

3.1 Program Schedule

Project	Scope of Work	2024												2025												2026												2027											
		January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December												
Plano Campus	Renovations & Upgrades																																																
CYC	Departmental Relocations																																																
CHEC	Departmental Relocations																																																
Health Sciences	New Building																																																
Wylie - CTE	New Building																																																

Planning & Programming

Design & Construction Documents

Construction

Final Completion & Close-Out

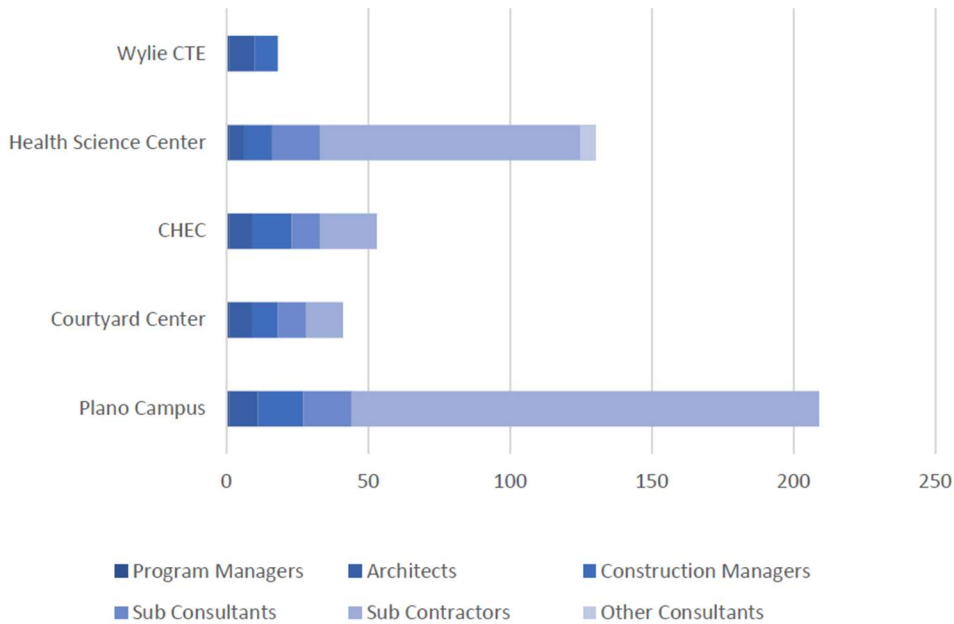
  
We Are Here



### 3.2 Program Budget

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$197,607,179.85	\$95,303,473.56	\$45,610,224.64	\$140,913,698.20	\$386,380.48	\$60,475,231.05
Contingency	\$22,203,853.00	\$18,895,647.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,303,594.00	\$1,489,136.00	\$5,115.00	\$1,494,251.00	\$0.00	\$501,463.76
Management, Design & Pre-Construction	\$17,145,727.36	\$20,064,533.36	\$17,651,494.01	\$160,140.00	\$17,811,634.01	\$0.00	\$13,149,910.58
Miscellaneous	\$393,015.00	\$462,553.50	\$122,052.24	\$4,026.00	\$126,078.24	\$9,720.00	\$105,500.74
<b>Total</b>	<b>\$200,082,496.36</b>	<b>\$240,333,508.36</b>	<b>\$114,566,155.81</b>	<b>\$45,779,505.64</b>	<b>\$160,345,661.45</b>	<b>\$396,100.48</b>	<b>\$74,232,106.13</b>



### 3.3 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have an average of 451 employees contributing to the program's progress.

## 4. Project Summary

## Courtyard Renovation

<div>Project Name</div> <div>Courtyard Renovation</div>		<div>   </div>		<div>Schedule</div> <table> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th colspan="2">Actual Finish</th> </tr> <tr> <td>BOT Approval of Construction Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended A/E</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>↑</td> <td>2/27/2024 ✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>5/17/2024</td> <td>5/17/2024</td> <td>↑</td> <td>5/17/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended CMAR</td> <td>5/26/2024</td> <td>5/26/2024</td> <td>↑</td> <td>5/28/2024 ✓</td> </tr> <tr> <td>100% CDs Complete</td> <td>11/1/2024</td> <td>10/10/2024</td> <td>↑</td> <td>10/10/2024 ✓</td> </tr> <tr> <td>GMP Submittal</td> <td>12/1/2024</td> <td>11/22/2024</td> <td>↑</td> <td>11/22/2024 ✓</td> </tr> <tr> <td>BOT Approval of GMP</td> <td>12/10/2024</td> <td>12/10/2024</td> <td>↑</td> <td>12/10/2024 ✓</td> </tr> <tr> <td>Obtain Building Permit</td> <td>12/13/2024</td> <td>12/13/2024</td> <td>↑</td> <td>1/16/2025 ✓</td> </tr> <tr> <td>Contractor Mobilized</td> <td>12/20/2024</td> <td>12/20/2024</td> <td>↑</td> <td>1/20/2025 ✓</td> </tr> <tr> <td>Substantial Completion</td> <td>7/15/2025</td> <td>8/18/2025</td> <td>↓</td> <td>8/18/2025 ✓</td> </tr> <tr> <td>Final Completion</td> <td>8/1/2025</td> <td>9/10/2025</td> <td>↓</td> <td>10/8/2025 ✓</td> </tr> <tr> <td>Student Occupancy</td> <td>8/26/2025</td> <td>8/26/2025</td> <td>↑</td> <td>9/2/2025 ✓</td> </tr> </table>					Activity	Baseline Finish	Planned Finish	Actual Finish		BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Program Manager	2/27/2024	2/27/2024	↑	2/27/2024 ✓	Architect Mobilized	5/17/2024	5/17/2024	↑	5/17/2024 ✓	BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	↑	5/28/2024 ✓	100% CDs Complete	11/1/2024	10/10/2024	↑	10/10/2024 ✓	GMP Submittal	12/1/2024	11/22/2024	↑	11/22/2024 ✓	BOT Approval of GMP	12/10/2024	12/10/2024	↑	12/10/2024 ✓	Obtain Building Permit	12/13/2024	12/13/2024	↑	1/16/2025 ✓	Contractor Mobilized	12/20/2024	12/20/2024	↑	1/20/2025 ✓	Substantial Completion	7/15/2025	8/18/2025	↓	8/18/2025 ✓	Final Completion	8/1/2025	9/10/2025	↓	10/8/2025 ✓	Student Occupancy	8/26/2025	8/26/2025	↑	9/2/2025 ✓
Activity	Baseline Finish	Planned Finish	Actual Finish																																																																											
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓																																																																										
BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑	1/26/2024 ✓																																																																										
BOT Approval of Program Manager	2/27/2024	2/27/2024	↑	2/27/2024 ✓																																																																										
Architect Mobilized	5/17/2024	5/17/2024	↑	5/17/2024 ✓																																																																										
BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	↑	5/28/2024 ✓																																																																										
100% CDs Complete	11/1/2024	10/10/2024	↑	10/10/2024 ✓																																																																										
GMP Submittal	12/1/2024	11/22/2024	↑	11/22/2024 ✓																																																																										
BOT Approval of GMP	12/10/2024	12/10/2024	↑	12/10/2024 ✓																																																																										
Obtain Building Permit	12/13/2024	12/13/2024	↑	1/16/2025 ✓																																																																										
Contractor Mobilized	12/20/2024	12/20/2024	↑	1/20/2025 ✓																																																																										
Substantial Completion	7/15/2025	8/18/2025	↓	8/18/2025 ✓																																																																										
Final Completion	8/1/2025	9/10/2025	↓	10/8/2025 ✓																																																																										
Student Occupancy	8/26/2025	8/26/2025	↑	9/2/2025 ✓																																																																										
<div>Project Name</div> <div>Courtyard Renovation</div>		<div>Project Number</div> <div>PJ1065</div>		<div>Scope Description</div> <div>           * Renovations of the Courtyard Center            * The Renovations include:              - New Cosmetology Space              - Relocate and expand Esthetician Space              - New Medical Message space              - Remodel of 4th floor for Information Technology and Police         </div>																																																																										
<div>Project Type</div> <div>Renovation</div>		<div>Project Phase</div> <div>Construction</div>																																																																												
<div>Project Manager</div> <div>Melissa Perette</div>	<div>Contractor/CM</div> <div>Skanska</div>	<div>Architect</div> <div>IN2 Architecture</div>																																																																												
<div>Project Directory</div> <table> <tr> <th>Company</th> <th>Project Role</th> </tr> <tr> <td>AECOM Technical Services, Inc.</td> <td>Program Manager</td> </tr> <tr> <td>Collin College</td> <td>Owner</td> </tr> <tr> <td>Skanska</td> <td>Construction Manager-at-Risk</td> </tr> <tr> <td>IN2 Architecture</td> <td>A/E</td> </tr> <tr> <td>RWB Consulting Engineers</td> <td></td> </tr> </table>							Company	Project Role	AECOM Technical Services, Inc.	Program Manager	Collin College	Owner	Skanska	Construction Manager-at-Risk	IN2 Architecture	A/E	RWB Consulting Engineers																																																													
Company	Project Role																																																																													
AECOM Technical Services, Inc.	Program Manager																																																																													
Collin College	Owner																																																																													
Skanska	Construction Manager-at-Risk																																																																													
IN2 Architecture	A/E																																																																													
RWB Consulting Engineers																																																																														
<div>Progress Summary</div> <table> <tr> <th>Status Date</th> <th>Notes</th> </tr> <tr> <td>12/31/2025</td> <td>Punchlist items are completed.</td> </tr> </table>							Status Date	Notes	12/31/2025	Punchlist items are completed.																																																																				
Status Date	Notes																																																																													
12/31/2025	Punchlist items are completed.																																																																													
<div>Cost Summary</div> <table> <tr> <th>Budget Group</th> <th>Original Budget</th> <th>Current Budget</th> <th>Commitments</th> <th>Approved Changes</th> <th>Total Commitments</th> <th>Pending Commitments</th> <th>Expended to Date</th> </tr> <tr> <td>Construction, Equipment &amp; Furnishings</td> <td>\$4,991,556.00</td> <td>\$5,282,515.85</td> <td>\$4,999,577.35</td> <td>\$269,556.50</td> <td>\$5,269,133.85</td> <td>\$13,305.00</td> <td>\$4,839,735.99</td> </tr> <tr> <td>Contingency</td> <td>\$294,481.00</td> <td>\$18,409.65</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>Investigation, Testing &amp; Verification</td> <td>\$82,073.00</td> <td>\$72,151.00</td> <td>\$72,151.00</td> <td>\$0.00</td> <td>\$72,151.00</td> <td>\$0.00</td> <td>\$56,055.90</td> </tr> <tr> <td>Management, Design &amp; Pre-Construction</td> <td>\$696,100.00</td> <td>\$692,087.00</td> <td>\$690,736.36</td> <td>\$5,000.00</td> <td>\$695,736.36</td> <td>\$0.00</td> <td>\$538,781.65</td> </tr> <tr> <td>Miscellaneous</td> <td>\$4,551.00</td> <td>\$3,597.50</td> <td>\$3,597.50</td> <td>\$0.00</td> <td>\$3,597.50</td> <td>\$0.00</td> <td>\$1,847.00</td> </tr> <tr> <td>Total</td> <td>\$6,068,761.00</td> <td>\$6,068,761.00</td> <td>\$5,766,062.21</td> <td>\$274,556.50</td> <td>\$6,040,618.71</td> <td>\$13,305.00</td> <td>\$5,436,420.54</td> </tr> </table>								Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date	Construction, Equipment & Furnishings	\$4,991,556.00	\$5,282,515.85	\$4,999,577.35	\$269,556.50	\$5,269,133.85	\$13,305.00	\$4,839,735.99	Contingency	\$294,481.00	\$18,409.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Investigation, Testing & Verification	\$82,073.00	\$72,151.00	\$72,151.00	\$0.00	\$72,151.00	\$0.00	\$56,055.90	Management, Design & Pre-Construction	\$696,100.00	\$692,087.00	\$690,736.36	\$5,000.00	\$695,736.36	\$0.00	\$538,781.65	Miscellaneous	\$4,551.00	\$3,597.50	\$3,597.50	\$0.00	\$3,597.50	\$0.00	\$1,847.00	Total	\$6,068,761.00	\$6,068,761.00	\$5,766,062.21	\$274,556.50	\$6,040,618.71	\$13,305.00	\$5,436,420.54															
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																																							
Construction, Equipment & Furnishings	\$4,991,556.00	\$5,282,515.85	\$4,999,577.35	\$269,556.50	\$5,269,133.85	\$13,305.00	\$4,839,735.99																																																																							
Contingency	\$294,481.00	\$18,409.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																							
Investigation, Testing & Verification	\$82,073.00	\$72,151.00	\$72,151.00	\$0.00	\$72,151.00	\$0.00	\$56,055.90																																																																							
Management, Design & Pre-Construction	\$696,100.00	\$692,087.00	\$690,736.36	\$5,000.00	\$695,736.36	\$0.00	\$538,781.65																																																																							
Miscellaneous	\$4,551.00	\$3,597.50	\$3,597.50	\$0.00	\$3,597.50	\$0.00	\$1,847.00																																																																							
Total	\$6,068,761.00	\$6,068,761.00	\$5,766,062.21	\$274,556.50	\$6,040,618.71	\$13,305.00	\$5,436,420.54																																																																							



CHEC Renovation

Project Name

CHEC Renovation

Project Name

CHEC Renovation

Project Number

PJ1066

Project Type

Renovation

Project Phase

Construction

Project Manager

Melissa Perette

Contractor/CM



Skanska

Architect

IN2 Architecture

Project Directory

Company	Project Role
AECOM Technical Services, Inc.	Program Manager
Collin College	Owner
IN2 Architecture	A/E
Skanska	A/E
RWB Consulting Engineers	



Scope Description

\*Renovations Collin Higher Education Center  
- Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor.

Progress Summary

Status Date	Notes
12/31/2025	TCO for phase 2 levels 1-3 was obtained on 12/19/2025. Level 4 tile has been installed in restrooms. Millwork installation is ongoing. Baffle ceiling install has began.



Schedule

Activity	Baseline Finish	Planned Finish	Actual Finish
BOT Approval of A/E Procurement Method	1/26/2024	1/26/2024	1/26/2024
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	1/26/2024
BOT Approval of Recommended A/E	1/26/2024	1/26/2024	1/26/2024
BOT Approval of Program Manager	2/27/2024	2/27/2024	2/27/2024
Architect Mobilized	5/17/2024	5/17/2024	5/17/2024
BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	5/28/2024
100% CDs Complete	11/1/2024	2/14/2025	2/14/2025
GMP Submittal	12/1/2024	2/20/2025	2/20/2025
BOT Approval of GMP	12/10/2024	3/25/2025	3/25/2025
Obtain Building Permit	12/20/2024	4/16/2025	4/21/2025
Contractor Mobilized	1/6/2025	4/17/2025	4/21/2025
Substantial Completion	4/1/2026	4/24/2026	
Final Completion	5/1/2026	5/26/2026	



Cost Summary

Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$7,172,040.00	\$7,665,990.00	\$7,512,583.49	\$3,439.00	\$7,516,022.49	\$0.00	\$3,455,280.87
Contingency	\$562,950.00	\$42,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$117,927.00	\$121,960.00	\$121,960.00	\$0.00	\$121,960.00	\$0.00	\$63,573.90
Management, Design & Pre-Construction	\$860,348.36	\$879,348.36	\$844,348.36	\$5,000.00	\$849,348.36	\$0.00	\$619,106.90
Miscellaneous	\$6,540.00	\$10,000.00	\$7,700.00	\$120.00	\$7,820.00	\$9,720.00	\$2,050.00
Total	\$8,719,805.36	\$8,719,805.36	\$8,486,591.85	\$8,559.00	\$8,495,150.85	\$9,720.00	\$4,140,011.67



## Plano Renovation

<b>Project Name</b> Plano Renovation			 		<b>Schedule</b>																										
<b>Project Name</b> Plano Renovation		<b>Project Number</b> PJ1064	<b>Scope Description</b>		<b>Activity</b>		<b>Baseline Finish</b>	<b>Planned Finish</b>	<b>Actual Finish</b>																						
<b>Project Type</b> Renovation		<b>Project Phase</b> Construction	* Renovations to the Plano Campus * The Renovation includes: - Roof Replacement - Expanding Science Labs - Renovation and Expanding Health Sciences - Renovation in various other areas		BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓																						
<b>Project Manager</b> Tim Smith		<b>Contractor/CM</b> Skanska			<b>Architect</b> IN2 Architecture	BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑	1/26/2024 ✓																					
<b>Project Directory</b>					BOT Approval of Program Manager	2/27/2024	2/27/2024	↑	2/27/2024 ✓																						
<table border="1"> <thead> <tr> <th>Company</th> <th>Project Role</th> </tr> </thead> <tbody> <tr> <td>AECOM Technical Services, Inc.</td> <td>Program Manager</td> </tr> <tr> <td>Collin College</td> <td>Owner</td> </tr> <tr> <td>Skanska</td> <td>Construction Manager-at-Risk</td> </tr> <tr> <td>IN2 Architecture</td> <td>A/E</td> </tr> <tr> <td>BAi, LLC</td> <td></td> </tr> <tr> <td>Dunaway</td> <td></td> </tr> <tr> <td>Foodservice Design Professional</td> <td></td> </tr> <tr> <td>MATSON DRISCOLL &amp; DAMICO LLP</td> <td></td> </tr> <tr> <td>Price Consulting, Inc.</td> <td></td> </tr> <tr> <td>RWB Consulting Engineers</td> <td></td> </tr> </tbody> </table>					Company	Project Role	AECOM Technical Services, Inc.	Program Manager	Collin College	Owner	Skanska	Construction Manager-at-Risk	IN2 Architecture	A/E	BAi, LLC		Dunaway		Foodservice Design Professional		MATSON DRISCOLL & DAMICO LLP		Price Consulting, Inc.		RWB Consulting Engineers		BOT Approval of Recommended CMAR	3/26/2024	3/26/2024	↑	3/26/2024 ✓
Company	Project Role																														
AECOM Technical Services, Inc.	Program Manager																														
Collin College	Owner																														
Skanska	Construction Manager-at-Risk																														
IN2 Architecture	A/E																														
BAi, LLC																															
Dunaway																															
Foodservice Design Professional																															
MATSON DRISCOLL & DAMICO LLP																															
Price Consulting, Inc.																															
RWB Consulting Engineers																															
			Architect Mobilized	4/19/2024	4/19/2024	↑	4/19/2024 ✓																								
			GMP 1 Construction Documents Submittal	7/26/2024	8/2/2024	↓	8/2/2024 ✓																								
			BOT Approval of GMP 1	9/24/2024	9/24/2024	↑	9/24/2024 ✓																								
			GMP 2 Construction Documents Submittal	10/21/2024	9/19/2024	↑	9/20/2024 ✓																								
			BOT Approval of GMP 2	12/10/2024	12/10/2024	↑	12/10/2024 ✓																								
			Obtain Building Permit	12/13/2024	1/13/2025	↓	1/30/2025 ✓																								
			Contractor Mobilized	12/20/2024	12/20/2024	↑	12/20/2024 ✓																								
			Substantial Completion	6/1/2026	7/30/2026	↓																									
			Final Completion	7/21/2026	8/6/2026	↓																									
			Student Occupancy	8/17/2026	8/17/2026	↑																									
<b>Progress Summary</b>																															
<table border="1"> <thead> <tr> <th>Status Date</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>12/30/2025</td> <td>Plano Campus, Roof work 90% complete. Courtyard metal deck in MEP work continues. Science labs received Temporary Certificate of Occupancy, Theater select Restrooms Dining, Commercial Music and Welcome Center work is continuing. Front entry Terrazzo installed grinding and polishing continuing.</td> </tr> </tbody> </table>										Status Date	Notes	12/30/2025	Plano Campus, Roof work 90% complete. Courtyard metal deck in MEP work continues. Science labs received Temporary Certificate of Occupancy, Theater select Restrooms Dining, Commercial Music and Welcome Center work is continuing. Front entry Terrazzo installed grinding and polishing continuing.																		
Status Date	Notes																														
12/30/2025	Plano Campus, Roof work 90% complete. Courtyard metal deck in MEP work continues. Science labs received Temporary Certificate of Occupancy, Theater select Restrooms Dining, Commercial Music and Welcome Center work is continuing. Front entry Terrazzo installed grinding and polishing continuing.																														
<b>Cost Summary</b>																															
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																								
Construction, Equipment & Furnishings	\$62,835,304.00	\$74,193,298.00	\$69,443,512.46	\$1,596,723.14	\$71,040,235.60	\$264,192.98	\$35,014,270.48																								
Contingency	\$2,372,401.00	\$1,008,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																								
Investigation, Testing & Verification	\$1,150,911.00	\$1,359,240.00	\$596,043.00	\$5,115.00	\$601,158.00	\$0.00	\$244,472.53																								
Management, Design & Pre-Construction	\$6,895,542.00	\$8,078,310.00	\$6,987,542.26	(\$10,000.00)	\$6,977,542.26	\$0.00	\$5,652,092.90																								
Miscellaneous	\$305,272.00	\$361,050.00	\$110,754.74	\$3,906.00	\$114,660.74	\$0.00	\$101,603.74																								
Total	\$73,559,430.00	\$85,000,000.00	\$77,137,852.46	\$1,595,744.14	\$78,733,596.60	\$264,192.98	\$41,012,439.65																								

## Health Science Center

<div>Project Name</div> <div>Health Science Center</div>			<div>COLLIN COLLEGE</div> <div></div>		<div>Schedule</div> <table><thead><tr><th>Activity</th><th>Baseline Finish</th><th>Planned Finish</th><th colspan="2">Actual Finish</th></tr></thead><tbody><tr><td>BOT Approval or REC. A/E &amp; CMAR Firms</td><td>3/26/2024</td><td>3/26/2024</td><td>↑</td><td>3/26/2024 ✓</td></tr><tr><td>Architect Mobilized</td><td>4/30/2024</td><td>4/30/2024</td><td>↑</td><td>4/30/2024 ✓</td></tr><tr><td>Programming</td><td>7/30/2024</td><td>8/15/2024</td><td>↓</td><td>8/15/2024 ✓</td></tr><tr><td>Schematic Design</td><td>9/30/2024</td><td>10/4/2024</td><td>↓</td><td>10/4/2024 ✓</td></tr><tr><td>Design Development Completion</td><td>12/20/2024</td><td>12/20/2024</td><td>↑</td><td>12/18/2024 ✓</td></tr><tr><td>GMP 1 Package Issuance</td><td>12/22/2024</td><td>12/18/2024</td><td>↑</td><td>12/18/2024 ✓</td></tr><tr><td>GMP 1 Package Bidding</td><td>1/15/2025</td><td>1/24/2025</td><td>↓</td><td>1/24/2025 ✓</td></tr><tr><td>BOT Approval of GMP 1</td><td>2/25/2025</td><td>2/25/2025</td><td>↑</td><td>2/25/2025 ✓</td></tr><tr><td>Contractor Mobilized</td><td>2/26/2025</td><td>5/1/2025</td><td>↓</td><td>5/2/2025 ✓</td></tr><tr><td>GMP 2 - 100% CDs Bidding</td><td>3/28/2025</td><td>2/28/2025</td><td>↑</td><td>2/28/2025 ✓</td></tr><tr><td>Foundations Complete</td><td>4/30/2025</td><td>9/11/2025</td><td>↓</td><td>8/27/2025 ✓</td></tr><tr><td>GMP 2 - 100% CDs Issuance</td><td>5/12/2025</td><td>6/9/2025</td><td>↓</td><td>6/19/2025 ✓</td></tr><tr><td>BOT Approval of GMP 2</td><td>5/31/2025</td><td>5/27/2025</td><td>↑</td><td>5/27/2025 ✓</td></tr><tr><td>Structures Complete</td><td>2/28/2026</td><td>12/3/2025</td><td>↑</td><td></td></tr><tr><td>Interior Finish-Out Complete</td><td>7/15/2026</td><td>9/16/2026</td><td>↓</td><td></td></tr><tr><td>Substantial Completion</td><td>7/31/2026</td><td>11/30/2026</td><td>↓</td><td></td></tr><tr><td>Temporary CO</td><td>8/7/2026</td><td>10/31/2026</td><td>↓</td><td></td></tr><tr><td>Final CO</td><td>8/14/2026</td><td>11/30/2026</td><td>↓</td><td></td></tr><tr><td>Final Completion</td><td>8/31/2026</td><td>12/11/2026</td><td>↓</td><td></td></tr><tr><td>Owner Occupancy</td><td>8/31/2026</td><td>1/19/2027</td><td>↓</td><td></td></tr><tr><td>Student Occupancy</td><td>8/31/2026</td><td>1/19/2027</td><td>↓</td><td></td></tr></tbody></table>				Activity	Baseline Finish	Planned Finish	Actual Finish		BOT Approval or REC. A/E & CMAR Firms	3/26/2024	3/26/2024	↑	3/26/2024 ✓	Architect Mobilized	4/30/2024	4/30/2024	↑	4/30/2024 ✓	Programming	7/30/2024	8/15/2024	↓	8/15/2024 ✓	Schematic Design	9/30/2024	10/4/2024	↓	10/4/2024 ✓	Design Development Completion	12/20/2024	12/20/2024	↑	12/18/2024 ✓	GMP 1 Package Issuance	12/22/2024	12/18/2024	↑	12/18/2024 ✓	GMP 1 Package Bidding	1/15/2025	1/24/2025	↓	1/24/2025 ✓	BOT Approval of GMP 1	2/25/2025	2/25/2025	↑	2/25/2025 ✓	Contractor Mobilized	2/26/2025	5/1/2025	↓	5/2/2025 ✓	GMP 2 - 100% CDs Bidding	3/28/2025	2/28/2025	↑	2/28/2025 ✓	Foundations Complete	4/30/2025	9/11/2025	↓	8/27/2025 ✓	GMP 2 - 100% CDs Issuance	5/12/2025	6/9/2025	↓	6/19/2025 ✓	BOT Approval of GMP 2	5/31/2025	5/27/2025	↑	5/27/2025 ✓	Structures Complete	2/28/2026	12/3/2025	↑		Interior Finish-Out Complete	7/15/2026	9/16/2026	↓		Substantial Completion	7/31/2026	11/30/2026	↓		Temporary CO	8/7/2026	10/31/2026	↓		Final CO	8/14/2026	11/30/2026	↓		Final Completion	8/31/2026	12/11/2026	↓		Owner Occupancy	8/31/2026	1/19/2027	↓		Student Occupancy	8/31/2026	1/19/2027	↓	
Activity	Baseline Finish	Planned Finish	Actual Finish																																																																																																																			
BOT Approval or REC. A/E & CMAR Firms	3/26/2024	3/26/2024	↑	3/26/2024 ✓																																																																																																																		
Architect Mobilized	4/30/2024	4/30/2024	↑	4/30/2024 ✓																																																																																																																		
Programming	7/30/2024	8/15/2024	↓	8/15/2024 ✓																																																																																																																		
Schematic Design	9/30/2024	10/4/2024	↓	10/4/2024 ✓																																																																																																																		
Design Development Completion	12/20/2024	12/20/2024	↑	12/18/2024 ✓																																																																																																																		
GMP 1 Package Issuance	12/22/2024	12/18/2024	↑	12/18/2024 ✓																																																																																																																		
GMP 1 Package Bidding	1/15/2025	1/24/2025	↓	1/24/2025 ✓																																																																																																																		
BOT Approval of GMP 1	2/25/2025	2/25/2025	↑	2/25/2025 ✓																																																																																																																		
Contractor Mobilized	2/26/2025	5/1/2025	↓	5/2/2025 ✓																																																																																																																		
GMP 2 - 100% CDs Bidding	3/28/2025	2/28/2025	↑	2/28/2025 ✓																																																																																																																		
Foundations Complete	4/30/2025	9/11/2025	↓	8/27/2025 ✓																																																																																																																		
GMP 2 - 100% CDs Issuance	5/12/2025	6/9/2025	↓	6/19/2025 ✓																																																																																																																		
BOT Approval of GMP 2	5/31/2025	5/27/2025	↑	5/27/2025 ✓																																																																																																																		
Structures Complete	2/28/2026	12/3/2025	↑																																																																																																																			
Interior Finish-Out Complete	7/15/2026	9/16/2026	↓																																																																																																																			
Substantial Completion	7/31/2026	11/30/2026	↓																																																																																																																			
Temporary CO	8/7/2026	10/31/2026	↓																																																																																																																			
Final CO	8/14/2026	11/30/2026	↓																																																																																																																			
Final Completion	8/31/2026	12/11/2026	↓																																																																																																																			
Owner Occupancy	8/31/2026	1/19/2027	↓																																																																																																																			
Student Occupancy	8/31/2026	1/19/2027	↓																																																																																																																			
<div>Project Name</div> <div>Health Science Center</div>			<div>Project Number</div> <div>PJ1067</div>		<div>Scope Description</div> <div>Construction of new Health Science Center, Frisco, Texas</div> <div>The building will be: 3 stories totaling 116,902 square feet 82,593 square feet to be finished out, 34,309 square feet to remain shell New Programs: MLT Radiography Cath Lab Nuclear Med CT Technology MRI Technology Programs Moving or Expanding: Nursing Diagnostic Sonography (program move from McKinney) Physical Therapy Assistant Health Professions Interdisciplinary Spaces: AR/VR Lab space    Healthcare Simulation space</div>																																																																																																																	
<div>Project Type</div> <div>New</div>		<div>Project Phase</div> <div>Construction</div>																																																																																																																				
<div>Project Manager</div> <div>Penny Busch</div>	<div>Contractor/CM</div> <div>McCarthy Building Comp...</div>	<div>Architect</div> <div>PBK Architects, Inc.</div>																																																																																																																				
<div>Project Directory</div> <table><thead><tr><th>Company</th><th>Project Role</th></tr></thead><tbody><tr><td>JQ Engineering (IMEG)</td><td>Structural Engineer</td></tr><tr><td>AECOM Technical Services, Inc.</td><td>Program Manager</td></tr><tr><td>Collin College</td><td>Owner</td></tr><tr><td>RWB Consulting Engineers</td><td>MEP</td></tr><tr><td>CCA Landscape Architects, Inc.</td><td>Landscape Architect</td></tr><tr><td>McCarthy Building Companies, Inc.</td><td>Construction Manager-at-Risk</td></tr><tr><td>RLK Engineering</td><td>Civil Engineer</td></tr><tr><td>PBK Architects, Inc.</td><td>A/E</td></tr><tr><td>PBK</td><td></td></tr></tbody></table>					Company	Project Role	JQ Engineering (IMEG)	Structural Engineer	AECOM Technical Services, Inc.	Program Manager	Collin College	Owner	RWB Consulting Engineers	MEP	CCA Landscape Architects, Inc.	Landscape Architect	McCarthy Building Companies, Inc.	Construction Manager-at-Risk	RLK Engineering	Civil Engineer	PBK Architects, Inc.	A/E	PBK																																																																																															
Company	Project Role																																																																																																																					
JQ Engineering (IMEG)	Structural Engineer																																																																																																																					
AECOM Technical Services, Inc.	Program Manager																																																																																																																					
Collin College	Owner																																																																																																																					
RWB Consulting Engineers	MEP																																																																																																																					
CCA Landscape Architects, Inc.	Landscape Architect																																																																																																																					
McCarthy Building Companies, Inc.	Construction Manager-at-Risk																																																																																																																					
RLK Engineering	Civil Engineer																																																																																																																					
PBK Architects, Inc.	A/E																																																																																																																					
PBK																																																																																																																						
<div>Progress Summary</div> <table><thead><tr><th>Status Date</th><th>Notes</th></tr></thead><tbody><tr><td>12/31/2025</td><td>Mechanical, electrical, and plumbing rough-in moves forward for the project.</td></tr><tr><td>12/31/2025</td><td>Roof decking install, prep for roofing, and exterior framing began in December.</td></tr><tr><td>12/31/2025</td><td>Steel erection completed by first of December.</td></tr></tbody></table>					Status Date	Notes	12/31/2025	Mechanical, electrical, and plumbing rough-in moves forward for the project.	12/31/2025	Roof decking install, prep for roofing, and exterior framing began in December.	12/31/2025	Steel erection completed by first of December.																																																																																																										
Status Date	Notes																																																																																																																					
12/31/2025	Mechanical, electrical, and plumbing rough-in moves forward for the project.																																																																																																																					
12/31/2025	Roof decking install, prep for roofing, and exterior framing began in December.																																																																																																																					
12/31/2025	Steel erection completed by first of December.																																																																																																																					
<div>Cost Summary</div> <table><thead><tr><th>Budget Group</th><th>Original Budget</th><th>Current Budget</th><th>Commitments</th><th>Approved Changes</th><th>Total Commitments</th><th>Pending Commitments</th><th>Expended to Date</th></tr></thead><tbody><tr><td>Construction, Equipment &amp; Furnishings</td><td>\$47,793,062.00</td><td>\$63,833,786.00</td><td>\$13,347,800.26</td><td>\$43,740,506.00</td><td>\$57,088,306.26</td><td>\$108,882.50</td><td>\$17,165,943.71</td></tr><tr><td>Contingency</td><td>\$1,987,031.00</td><td>\$1,062,268.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td></tr><tr><td>Investigation, Testing &amp; Verification</td><td>\$777,028.00</td><td>\$777,028.00</td><td>\$420,227.00</td><td>\$0.00</td><td>\$420,227.00</td><td>\$0.00</td><td>\$137,361.43</td></tr><tr><td>Management, Design &amp; Pre-Construction</td><td>\$5,212,227.00</td><td>\$6,096,267.00</td><td>\$5,244,227.03</td><td>\$827,040.00</td><td>\$6,071,267.03</td><td>\$0.00</td><td>\$4,500,906.19</td></tr><tr><td>Miscellaneous</td><td>\$44,652.00</td><td>\$44,652.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td></tr><tr><td>Total</td><td>\$55,814,000.00</td><td>\$71,814,001.00</td><td>\$19,012,254.29</td><td>\$44,567,546.00</td><td>\$63,579,800.29</td><td>\$108,882.50</td><td>\$21,804,211.33</td></tr></tbody></table>									Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date	Construction, Equipment & Furnishings	\$47,793,062.00	\$63,833,786.00	\$13,347,800.26	\$43,740,506.00	\$57,088,306.26	\$108,882.50	\$17,165,943.71	Contingency	\$1,987,031.00	\$1,062,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Investigation, Testing & Verification	\$777,028.00	\$777,028.00	\$420,227.00	\$0.00	\$420,227.00	\$0.00	\$137,361.43	Management, Design & Pre-Construction	\$5,212,227.00	\$6,096,267.00	\$5,244,227.03	\$827,040.00	\$6,071,267.03	\$0.00	\$4,500,906.19	Miscellaneous	\$44,652.00	\$44,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Total	\$55,814,000.00	\$71,814,001.00	\$19,012,254.29	\$44,567,546.00	\$63,579,800.29	\$108,882.50	\$21,804,211.33																																																						
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																																																																															
Construction, Equipment & Furnishings	\$47,793,062.00	\$63,833,786.00	\$13,347,800.26	\$43,740,506.00	\$57,088,306.26	\$108,882.50	\$17,165,943.71																																																																																																															
Contingency	\$1,987,031.00	\$1,062,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																															
Investigation, Testing & Verification	\$777,028.00	\$777,028.00	\$420,227.00	\$0.00	\$420,227.00	\$0.00	\$137,361.43																																																																																																															
Management, Design & Pre-Construction	\$5,212,227.00	\$6,096,267.00	\$5,244,227.03	\$827,040.00	\$6,071,267.03	\$0.00	\$4,500,906.19																																																																																																															
Miscellaneous	\$44,652.00	\$44,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																															
Total	\$55,814,000.00	\$71,814,001.00	\$19,012,254.29	\$44,567,546.00	\$63,579,800.29	\$108,882.50	\$21,804,211.33																																																																																																															

## Wylie CTE

<b>Project Name</b> Wylie CTE		 		<b>Schedule</b>					
<b>Project Name</b> Wylie CTE		<b>Project Number</b> PJ1068		<b>Scope Description</b>					
<b>Project Type</b> New		<b>Project Phase</b> Design		Construction of a new Career Technical Education (CTE) building on the Wylie Campus. - Approximately 50,000 square feet - Building will provide space for the following: - Welding - HVAC - Electronic Engineering Technology (EET) - Certified Nurse Aid (CNA)					
<b>Project Manager</b> Kella Hilton		<b>Contractor/CM</b> Skanska						<b>Architect</b> Stantec Architecture (f...	
<b>Project Directory</b>		<b>Company</b>						<b>Project Role</b>	
AECOM Technical Services, Inc. Collin College RWB Consulting Engineers Skanska Stantec Architecture (fka Page)									
<b>Progress Summary</b>									
<b>Status Date</b> <b>Notes</b> 12/31/2025   GMP package submitted and is under review.									
<b>Cost Summary</b>									
<b>Budget Group</b>	<b>Original Budget</b>	<b>Current Budget</b>	<b>Commitments</b>	<b>Approved Changes</b>	<b>Total Commitments</b>	<b>Pending Commitments</b>	<b>Expended to Date</b>		
Construction, Equipment & Furnishings	\$34,700,000.00	\$46,631,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Contingency	\$1,066,490.00	\$2,100,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Investigation, Testing & Verification	\$720,000.00	\$973,215.00	\$278,755.00	\$0.00	\$278,755.00	\$0.00	\$0.00		
Management, Design & Pre-Construction	\$3,481,510.00	\$4,318,521.00	\$3,884,640.00	(\$666,900.00)	\$3,217,740.00	\$0.00	\$1,839,022.94		
Miscellaneous	\$32,000.00	\$43,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total</b>	<b>\$40,000,000.00</b>	<b>\$54,067,311.00</b>	<b>\$4,163,395.00</b>	<b>(\$666,900.00)</b>	<b>\$3,496,495.00</b>	<b>\$0.00</b>	<b>\$1,839,022.94</b>		

## 5 Completed Items

### 5.1 General Program

- Facilities Meeting held on December 15<sup>th</sup>.

### 5.2 Procurement

- Wylie CTE, Skanska conducted a review meeting of the Draft GMP with Collin, Stantec (formerly Page Southerland) and AECOM on December 4<sup>th</sup>.
- Wylie CTE, Skanska submitted the GMP package on December 17<sup>th</sup>.
- Wylie CTE, AECOM issued their GMP review comments on December 29<sup>th</sup>.
- Health Science Center, PO issued physicist review of shielding for RF unit.

### 5.3 Design

- Health Science Center, dance studio landscape drawings approved by City of Frisco and issued to the contractor.

### 5.4 Pre-Construction

- No Pre-Construction items completed at this time.

### 5.5 Construction

- Plano Campus provost meetings held between Collin College, AECOM, and Skanska on December 2<sup>nd</sup>, 3<sup>rd</sup>, 5<sup>th</sup>, 9<sup>th</sup>, 10<sup>th</sup>, 12<sup>th</sup>, 16<sup>th</sup>, 17<sup>th</sup>, 19<sup>th</sup>, 23<sup>rd</sup>, 24<sup>th</sup>, 26<sup>th</sup>, 30<sup>th</sup>, and 31<sup>st</sup>.
- Plano Campus OAC meetings held on December 4<sup>th</sup>, 11<sup>th</sup>, and 18<sup>th</sup>.
- CHEC OAC meetings held on December 4<sup>th</sup>, 11<sup>th</sup>, and 18<sup>th</sup>.
- Health Science Center OAC meetings held on December 10<sup>th</sup> and 17<sup>th</sup>.
- Health Science Center, structural steel topping out occurred on December 3<sup>rd</sup>.
- Plano Campus, IDF Room D002 meeting between Collin College, AECOM, IN2, Skanska, and RWB on December 11<sup>th</sup>.
- Plano Campus, Theater speakers meeting between Collin College, AECOM, and IN2 on December 11<sup>th</sup>.
- Plano Campus, Costume shop electrical needs meeting between Collin College, AECOM, and IN2 on December 15<sup>th</sup>.

### 5.6 Acceptance and Close-Out

- No Acceptance and Close-Out items were completed at this time.

## 6 Pending Items

### 6.1 General Program

- No General Program items are pending at this time.



## 6.2 Procurement

- Health Science Center, Mock MRI received board approval and is pending PO issuance.
- Wylie CTE, finalize the GMP package for January 30<sup>th</sup> Board Approval.

## 6.3 Design

- No Design items pending at this time.

## 6.4 Pre-Construction

- Health Science Center, CM obtained signage book from Fastsigns and signage book routing for Collin's review and input.

## 6.5 Construction

- Plano Campus, Roof work is 90% complete. Courtyard metal deck in MEP work continues. Science labs received Temporary Certificate of Occupancy. Theater select restrooms dining, Commercial Music and Welcome Center work is continuing. Front entry terrazzo installed, grinding and polishing continued.
- Health Science Center, roof deck proceeding along with exterior framing.
- Health Science Center, interior stud framing nearing completion.
- Health Science Center, MEP rough-in is ongoing for all floors.
- Courtyard Center, financial close out in progress.
- CHEC, Phase 2 level 4 - millwork installation, glass walls for conference rooms to be installed. Phase 3 level 4 offices framing to be completed.

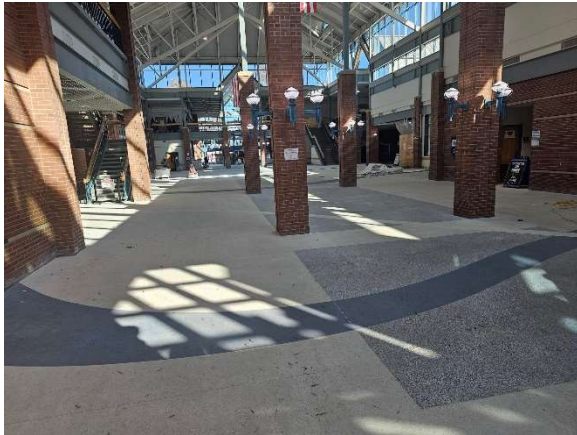
## 6.6 Acceptance and Close-Out

- No Acceptance and Close-out Items are pending at this time.



## 7 Progress Pictures

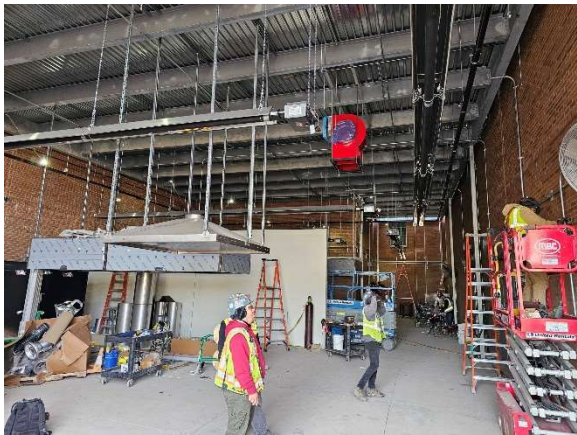
### 7.1 Plano Campus Renovations



Atrium



Commercial Music Control Room



Fine Arts Courtyard



Restroom



Science Lab



Theater



## 7.2 Health Science Center



South Elevation



Southeast Corner of Building



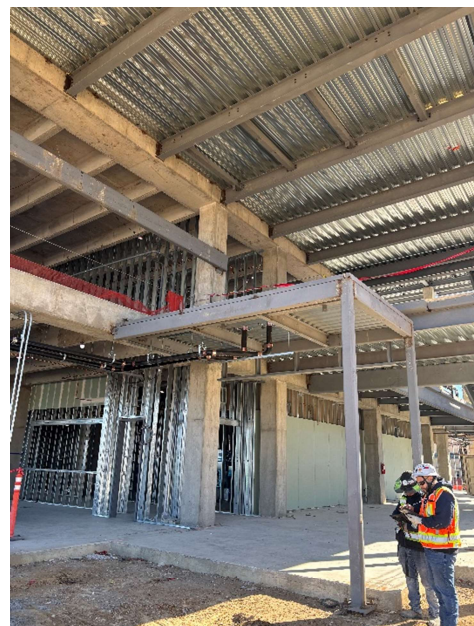
Southwest Corner of Building



Northwest Corner of Building



North Elevation – Exterior Stud Framing



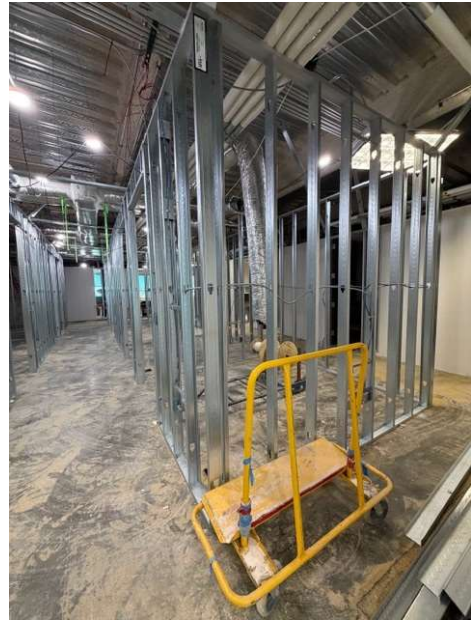
Steel for Main Entrance at Northwest Corner



## 7.3 CHEC



1<sup>st</sup> Floor – Phase 2 Foundation Reception Area



3<sup>rd</sup> Floor – Phase 3 New Offices



4<sup>th</sup> Floor – Phase 2 Presidential Suite Offices



4<sup>th</sup> floor – Conference Room