



<b>Program Title &amp; Name:</b> The Technology Department (JTECH) consists of PEIMS, Desktop Services, Systems & Cybersecurity, Networking, Data Services, Instructional Technology, Library, Instructional Materials and Safety & Security and District Wide Technology.		
<b>2022-2023 Budget Technology</b> \$8,957,398 (spent \$7,624,829) <b>Safety Security</b> \$196,250 (spent \$69,294), <b>Library Services</b> \$22,197 (spent \$20,152)	<b>2023-2024 Budget Technology</b> \$8,554,278 (spent \$7,249,602) <b>Safety Security</b> \$77,040 (spent \$34,160), <b>Library Services</b> \$19,600 (spent \$17,881)	<b>2024-2025 Budget Technology</b> \$7,683,467 <b>Safety Security</b> \$69,336, <b>Library Services</b> \$17,640
<b>Target Population</b>	JTECH IS: A unified team that maintains open lines of communications, and that strives to provide safe and secure technologies through our cohesive support services to students and staff in our JISD community.	
<b>Key Strategies</b>	<b>Strategies</b>	<b>Funding Source and Amount</b>
	1. Technology (Networking, Systems & Cybersecurity, Desktop Services, Business Support, HR Support) – Purchase, installation, and implementation of hardware, software, and district procedures to support physical, operational, and cyber security needs of the district.	Local Funds \$6,629,377.77
	2. Safety & Security (Procedures, Policies) Standardization of safety and security practices and procedures to meet mandated state requirements and district safety and security goals.	Local Funds, Safety Cycle II Grant Funds, State Safety and Security Funds. Local Funds: \$69,000 Cycle II Grant Funds: \$841,000
	3. Student Support Services (PEIMS, Instructional & Programs Materials, Libraries, Instructional Technology) – Designed, developed, and delivered quality professional development to support educator technology proficiency in the effective use of district instructional and operational tools.	Local Funds \$62,000
<b>Results to Date</b>	1. Staff & Student Device Replacement, Standardized district software and hardware purchases to stabilize district spending. Standardized wiring, networking hardware, and wireless hardware for all district facilities. 2. Standardized access control, alarms, Public Address Systems. Implemented mapping software to track maintenance, location, and ownership of fire extinguishers, AEDs, Stop-the-bleed, First Aid, roof access and more. Successfully tracked and completed all lockdown drills for the fall semester and on schedule for the second semester. Completed multi-large scale transportation reunification test runs and standardization of procedures. Engaged with local, state, and federal law enforcement and safety management agencies along with parents and staff for effective operations in Safety & Security practices. 3. Developed monthly structure to library services through the Instructional Technology Department providing district oversight and program standardization to comply with revised library standards and policy revisions for library materials. Provided monthly training and support for campus PEIMS and Data Managers to support data integrity across student information systems.	
<b>Requested Support for 2025 - 2026</b>	<b>Support</b>	<b>Funding Source and Amount</b>
	1. Develop a finance structure separate from technology funding to support fire and safety inspection practices.	Local Funds \$350,000