

2012-2013 Accelerated Reading & Math Instruction / Summer School Annual Funds Report
Serving Students Pre-K - 11th Grades

Summer School			School Year		
Summer School Personnel	\$ 82,670.44	Title I	Coder ARI/AMI	\$ 574.35	
	\$ 21,345.80	Compensatory Ed	McCall ARI/AMI	\$ 1,296.76	
	\$ 2,843.00	ARI/AMI	Stuard ARI/AMI	\$ 765.80	
Summer School Transportation	\$ 13,890.00	Title I	Vandagriff ARI/AMI	\$ 842.38	
			McAnally ARI/AMI	\$ 765.80	
PK/K ESL Summer School Program	\$ 2,243.03	AISD Budget	AMS ARI/AMI	\$ 2,764.72	
			Tutoring	\$ 5,412.50	Title III
	<u>\$ 122,992.27</u>	Total		<u>\$ 12,422.31</u>	Total

Summer School							
<u>ESL</u>		<u>3rd - 5th</u>		<u>Grades 6 - 8</u>		<u>Grades 9-10</u>	
PK ESL	8	Grade 3	31	Grade 6	18	Grade 9	74
Kindergarten ESL	13	Grade 4	59	Grade 7	25	Grade 10	80
Grade 3	3	Grade 5	27	Grade 8	22		<u>154</u>
Grade 4	2		<u>117</u>		<u>65</u>		
Grade 5	4					Grade 9 Eng I R	32
Grade 6	3					Grade 9 Eng I W	53
Grade 7	3					Grade 9 Alg I	18
Grade 8	4					Grade 9 Bio	17
Grade 9	3						
Grade 10/11	2					Grade 10 Eng II R	17
	<u>45</u>					Grade 10 Eng II W	58
Total Students	357					Grade 10 Geom	6
Teachers	49					Grade 10 Chem	12
Supervisors	2					Grade 10 W. History	31
						Grade 10 Eng I R	7
						Grade 10 Eng I W	24
						Grade 10 Alg I	2
						Grade 10 Bio	5

TxVSN		
Enrollment:		Courses offered:
Grade 8	25	Economics
Grade 9	15	Government
Grade 10	7	Health
Grade 11	8	Psychology
	<u>55</u>	Sociology
		Speech
		Providers:
		Alief ISD
		Amarillo ISD
		Mansfield ISD
		Pasadena ISD
		Plano ISD
		Region 12