TRANSPORTATION ANNUAL REPORT

New Berlin CUSD #16

Seth Hill, Transportation Director

For Current Year Department Data

For Year 2022 – 2023 (Graphs and Claim Data)

TRANSPORTATION DEPARTMENT

- **Fleet**
  - District currently owns 22 buses
    - 18 - 71 Passenger
    - 4 - 14 Passenger
    - All buses are limited to 50% capacity
  - Age of Fleet
    - Oldest is 2015
    - Newest is 2023
  - Avg. Cost per Bus
    - New $147,835

- **Personnel**
  - 20 Drivers (Train. Cord. & Office Manager)
  - 8 Bus Monitors
  - 1 Assistant Transportation Director / Mechanic
 - 1 Director
  - Longevity = 1-16 years

- **Routes (41 total)**
  - (641 Riders of 850 Students)
  - Regular Routes
    (to/from campus schools)
    - 12 AM & PM
  - Pre-K Routes
    - Morning Students
      - Ride regular route to school
      - 2 mid-day routes from school
    - Afternoon Students
      - 3 mid-day routes to school
      - Ride regular route from school
  - Special Routes
    - 1 - SASED Central (To and From)
    - 1 - CACC (To and From)
    - 1 - Safe School (To and From)
    - 1 – SCLA (To and From)
    - 1 - YMCA (To and From)
    - 1 – From SASED to CACC
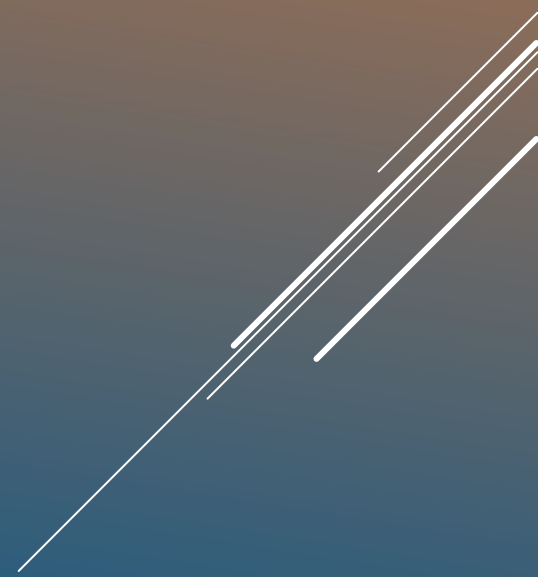   - 1 – STEP work program (To and From)
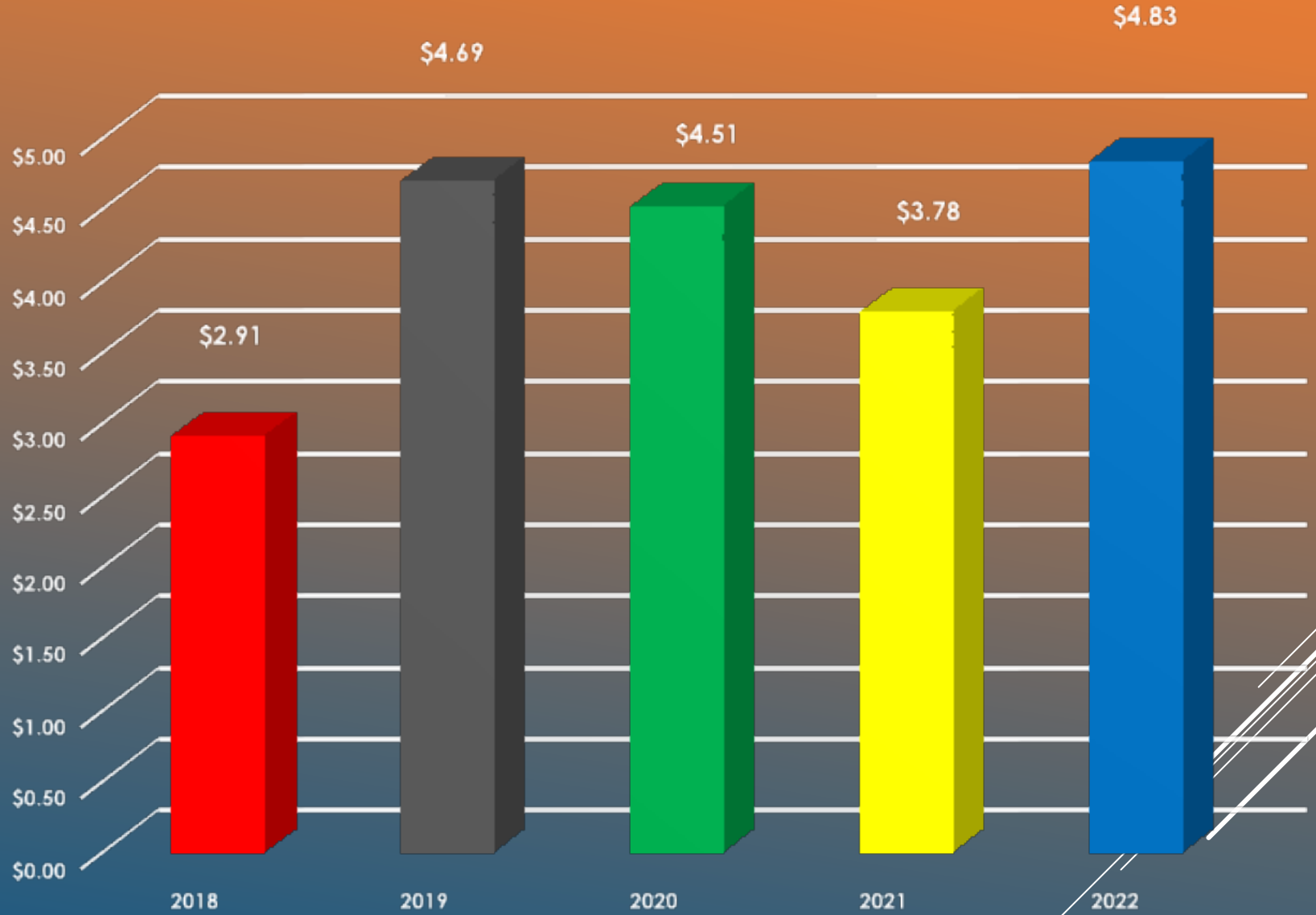   - 1 – From SCLA

TRANSPORTATION MILES
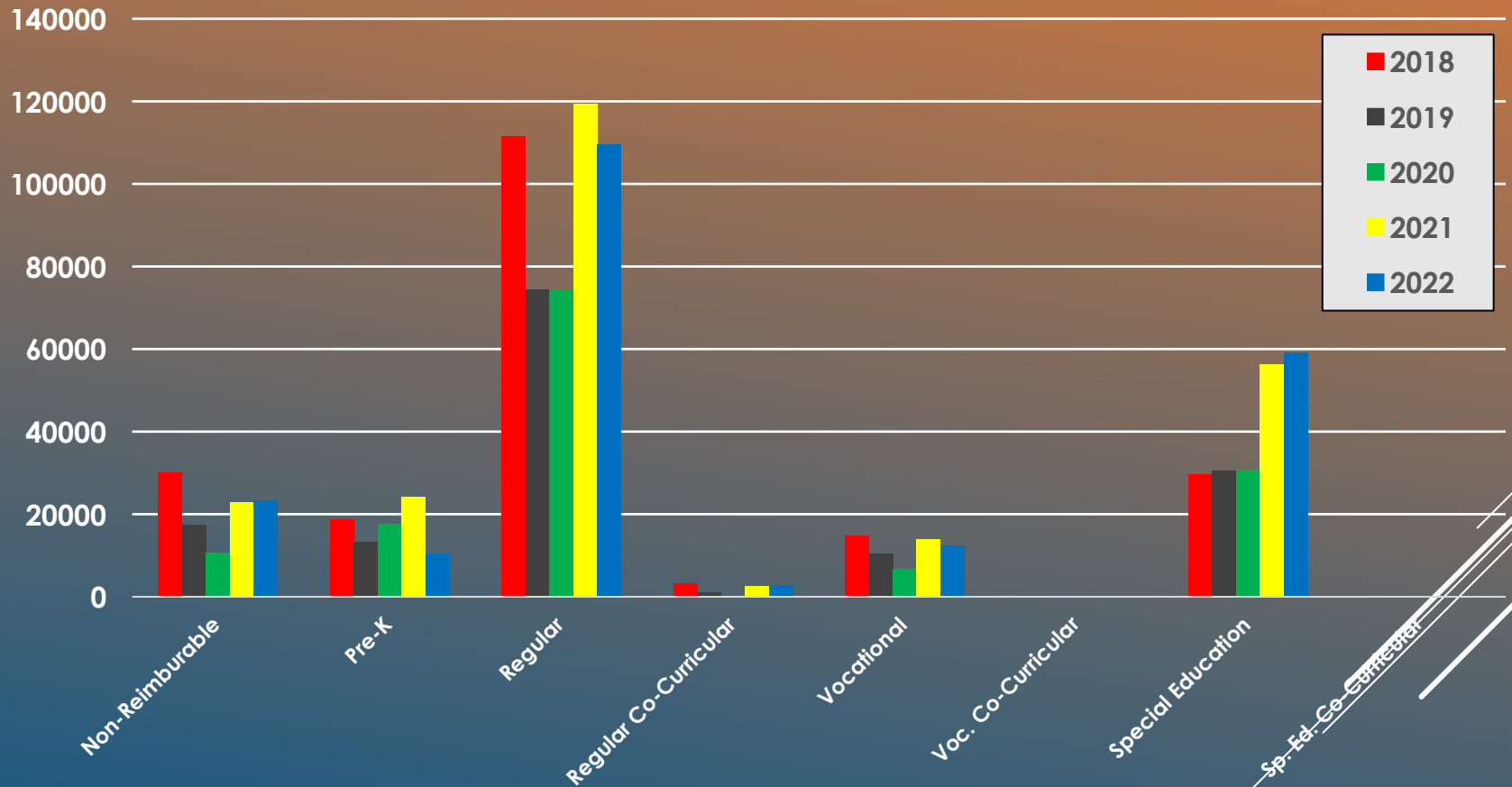
TRANSPORTATION EXPENSES
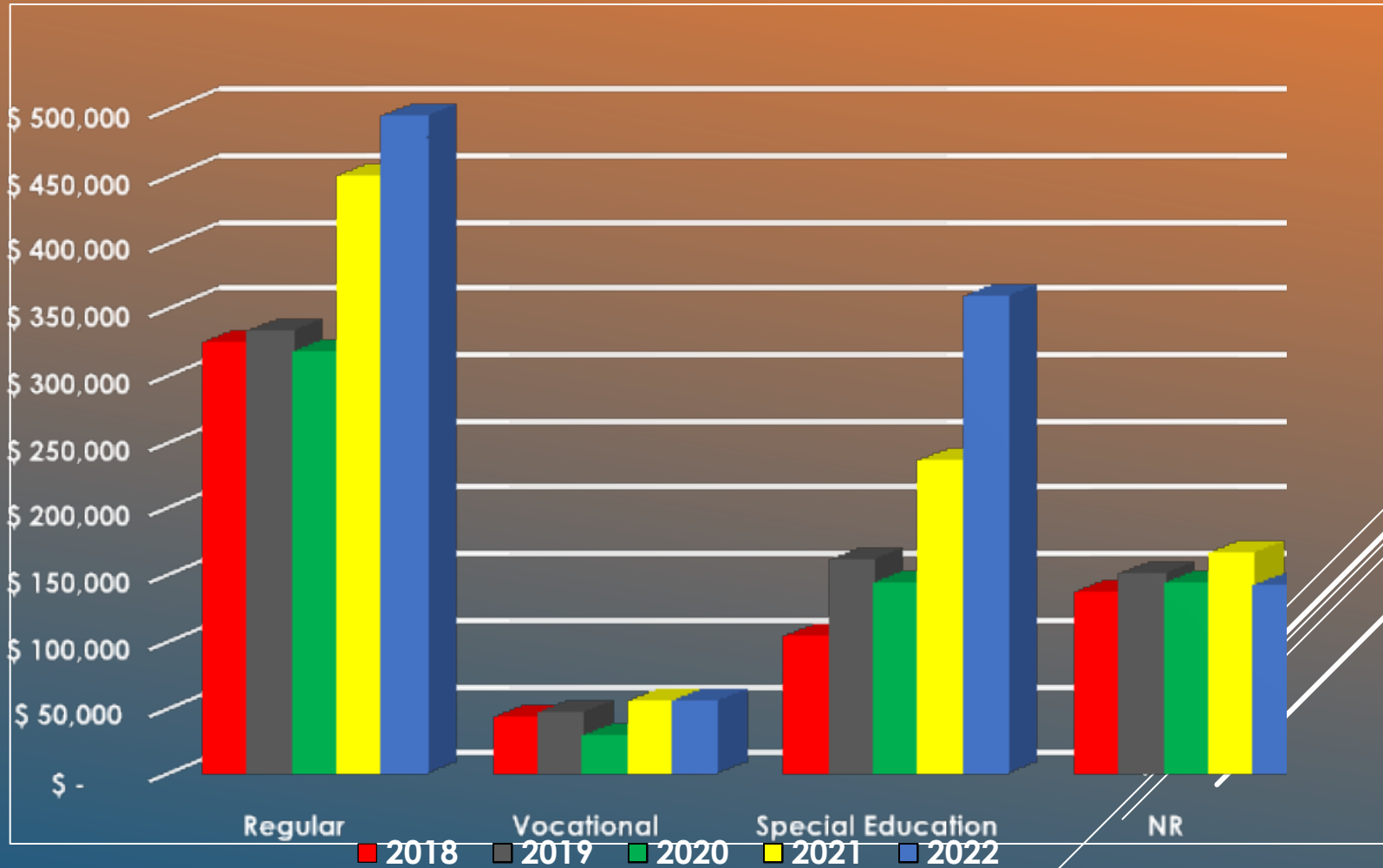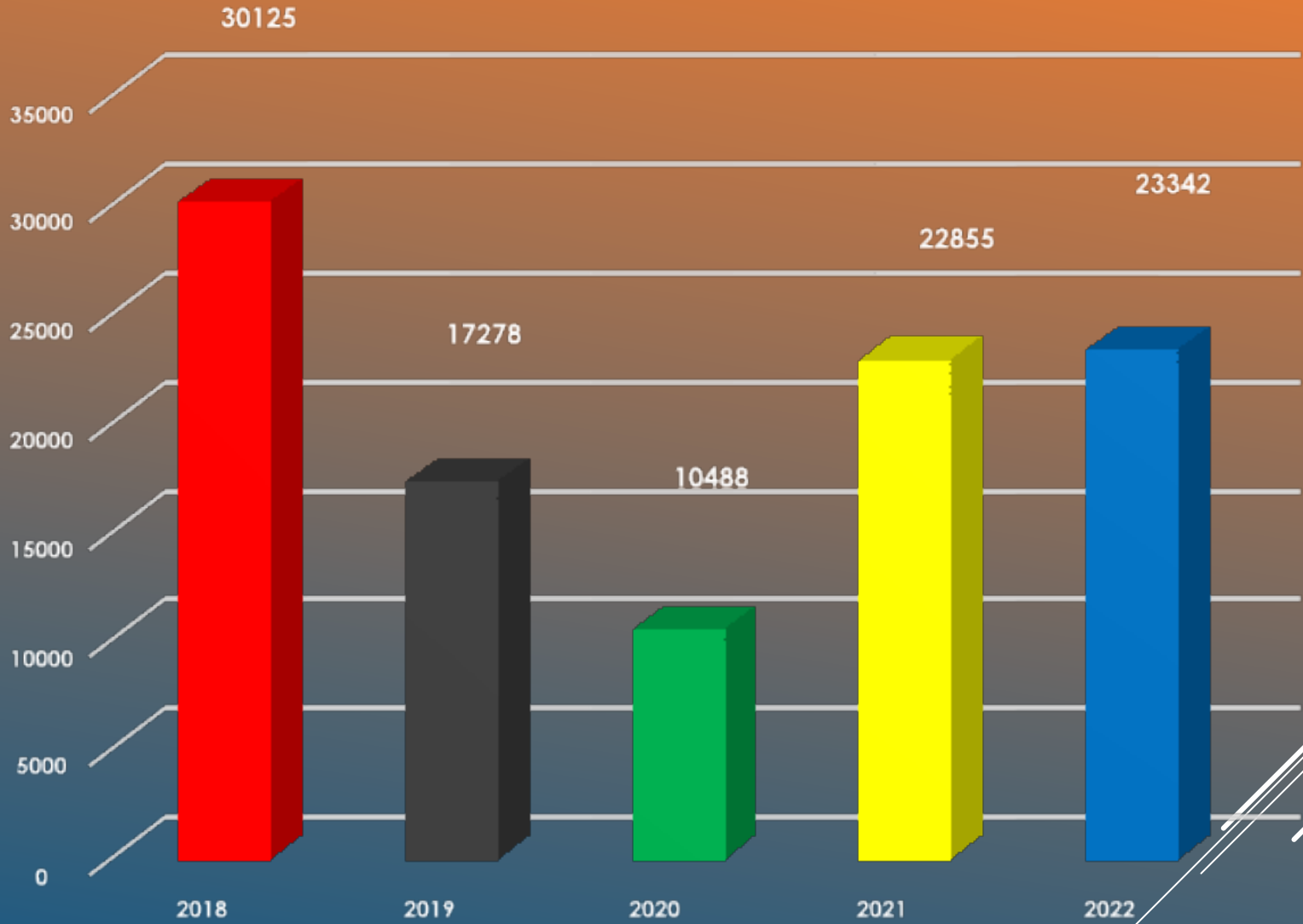
MILES & EXPENDITURES

NON-REIMBURSABLE MILES

REGULAR CLAIM* VS. ALLOWED+

*Regular claim includes only Regular and Vocational expenses
+ Allowed is final computation claim payout for regular and vocational expenses from ISBE.

SPED CLAIM VS ALLOWED

2023 ACCOMPLISHMENTS

- Communication Improvements
  - Change in Department Culture
  - Addition of Team Building Activities
  - Emergency Binders Updates on each bus
  - Update of Universal Disciplinary Steps Between Transportation and School Buildings. Utilization of Skyward

- Technology Improvements
  - Utilization of Route finder
  - Full integration of Wayfinder
  - Utilization of Google Form for Transportation Requests (J.Spann)
  - Utilization of Samsara for video on bus.
  - Remote accessing of tablets on route.
  - GPS monitoring of locations and past events for all buses.
  - Turn by turn directions of Route Changes for Drivers.
  - Electronic Attendance to be taken in real time on routes via Wayfinder.
  - Daily uploads and downloads to and from Skyward with transportation data.

- Required Trainings
  - Annual Refresher Class
    - August 2, 2023
  - Implementation of Federal ELDT Training
  - Utilization of Training Coordinator and program for alignment of training. (1 Driver)
  - Utilized professional development covering how to identify social emotional factors that can impact student behavior.

- Operations Improvements
  - Continuation of Strategic Budget Planning Process
  - Alignment of Transportation Accounts.
  - Transportation of 641students (76%)vs 625 from year before with shorter routes.
  - No student on bus for more than 55 minutes.
  - Integration of PBIS compatible behavior system on 3 Buses.

CHALLENGES MOVING FORWARD

- Finding ways to decrease our non-reimbursable miles.
- Finding ways to spend money from transportation fund to help claim numbers.
- Internet capabilities for on bus tablets.
- Integrating PBIS in a compatible way on the bus.
- Picking up and dropping off students with the new build of new high school and junior high.
- Federal requirements to license bus drivers (ELDT).
  - 40 Hours of Classroom Video
  - 16 Hours Behind the Wheel Training
- Recruiting and Retaining Bus Drivers and Monitors
  - Payment of Drivers
  - Recruiting efforts are on-going

GOALS

- New Bus Garage to protect Fleet

- Integrate and Utilize Thrillshare Rooms to improve communication with parents.

- Utilize new white bus to improve non-reimbursable miles.

- Continued realignment of routes to improve efficiency

- Continued realignment of Budget to capture savings, cost, and revenue.

- Utilize opportunities to improve the annual claim to capture more revenue.

- Continued Realignment of department to improve efficiency and consistency.

- Create Opportunities to foster and grow culture.

- Hire more drivers and monitors