

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Chromebook Purchase for Planned Growth and Device Replacement**

Date: February 23, 2026

Administrator Responsible/Position: Jason Rhame, Director of Technology

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **To address the aging devices in the district and planned growth, the district has decided to replace these older devices, purchase more for growth, and redistribute the best devices we have across the district. After careful evaluation of several viable options, the HP Fortis Flip G1M met all of the requirements and provided the best price for this cycle.**

Background Information: To meet our needs, a Request for Proposal (RFP) was issued through BuyBoard and TIPS for Chromebooks meeting the following minimum specifications:

- Required - 64 GB eMMC
- Required - 8 GB Ram or more
- Required - Quad-Core Processor
- Required - 11.6" 2-in-1 Design w/ TouchScreen
- Prefer - no stylus
- Prefer - 65W USB-C style charger (45W is acceptable)
- Prefer - 3.5 mm Audio
- Prefer - Webcam with privacy shutter

The following options were evaluated for the purchase of 900 devices:

Vendor	Model	Total cost for 900 units
DCW	HP Fortis Flip G1M	\$296,199.00
DCW	Lenovo 300e G4	\$335,610.00
Delcom	Asus CZ11	\$330,903.00
Intech Southwest	HP Fortis Flip G1M	\$317,700.00(no license)
Sparco	Lenovo 300e G4	\$322,110.00(no license)
Virtucom	HP Fortis Flip G1M	\$273,600.00

Based on our evaluation, we recommend the HP Fortis Flip G1M from Virtucom. The model met all of the minimum requirements and provided the lowest upfront investment. After reviewing part costs, the parts are also comparable or cheaper than the current devices in use. The most commonly damaged part, the screen, costs about half that of the current Asus and Lenovo models in use district wide. This should help lower the cost of repairs significantly for these models.

The prices for Intech Southwest and Sparco did not include the Google Chrome OS for EDU license. These are required for device management.

This purchase will be made from the local budget for technology. This was allocated for this purchase and will not require additional funding.

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation: I recommend the board approve the purchase of 900 Chromebooks from Virtucom.

G. Fiscal Impact and Cost: **Amount:** \$273,600.00
 Budget Grant/Special Funds Other
 Bond

H. Exhibits: None

I. Action: "I move to approve/disapprove/postpone the purchase of 500 Chromebooks from Delcom at a cost of \$273,600.00."

Motion by: _____ Second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED