

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
April 2024

EXPENDITURES

Fund	2023-24 Budget	April 2024	2023-24 Year-to-Date	Remaining Budget	% Spent
General	39,144,118	3,053,481	28,695,153	10,448,965	73.31%
Food Service	2,471,330	187,772	1,984,056	487,274	80.28%
Community Service	1,750,471	139,915	1,324,384	426,087	75.66%
Debt Service	3,820,887	-	3,813,383	7,504	99.80%
	\$ 47,186,806	\$ 3,381,168	\$ 35,816,976	\$ 11,369,830	75.90%