



BOARD OF TRUSTEES RATIONALE/ABSTRACT (Item sheet)

AGENDA ITEM TITLE: 2024-2025 Practice Plan

☒ Reports/Information ☐ Presentation/Discussion ☐ Consent ☐ Action

PRESENTER: Dr. Jeff Roberts

MEETING DATE: 6/9/2025

RECOMMENDATION:

The Kaufman Independent School District administrative team has used Practice Plan for 1 year officially. It has greatly increased our revenue stream for the district facilities.

We have raised roughly \$65,000 through facility rentals. This does NOT include the UIL playoffs games that we hosted.

Motion Language:

N/A

BACKGROUND:

The Kaufman Independent School District administrative team has used Practice Plan for 1 year officially. It has greatly increased our revenue stream for the district facilities.

POLICY:

All Board Policies are in effect.

BUDGET IMPACT:

N/A

GOALS:

- ☒ **Goal 1:** Improve Student Achievement
- ☒ **Goal 2:** Improve Student Career and College Readiness
- ☒ **Goal 3:** Recruit, Retain, & Train Fully Certified and Highly Qualified Principals, Teachers, and Staff
- ☒ **Goal 4:** Improve Student Programs & Services
- ☒ **Goal 5:** Provide a safe and orderly learning environment

PREPARATION ★ PURPOSE ★ PRIDE