



Workers Compensation Coverage September 1, 2026 - September 1, 2027

	UISD	UISD
EMPLOYEE PAYROLL	Expiring Payroll 2025-26	Estimated Payroll 2026-27
8810 - Clerical	13,398,060	14,323,260
8868 - School- Prof.	284,717,521	284,127,160
9101 - School- All other	51,703,218	53,496,010
Total Payroll	349,818,799	351,946,430
	TPS Expiring	TPS 2026/27
		Rates
8810 - Clerical		0.140
8868 - School- Prof.		0.400
9101 - School- All other		2.500
Est. Annual Premium	2,495,112	2,490,580
Down Payment:		\$781,420
Annual Fee :		\$39,000
1st Installment:		\$820,420
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3 Installments of		\$569,720