

# COSSA School Board

## Facilities Report

December 19, 2022

### **I. Facilities Report**

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#### **1. Facility Projects**

- The Community School shower project is underway. Framing, electrical and plumbing projects are about 80% completed. After those are complete we will need to purchase the washer/dryer and drywall and finish the walls and floors. Drywall still needs to be completed before the rest can be completed.
- The AC unit is installed in the A-Frame.
- The HVAC project changing the units out for the main building is about 98% complete. The remaining work is tweaking the main controller. This project should be completed at 100% by Christmas vacation.
- Doing some camera system upgrades of DVR's and camera's. All DVR's in main building have been upgraded to 8mp 32 channel units and more than half of the cameras have been upgraded to 8mp. Some cameras have been added into building trades shop as well.

#### **2. Major Purchase's**

#### **3. Major Equipment Issues**

#### **4. Any significant financial issue**

#### **5. Safety & Security**

- Looking at how to continue making our facility safer for our students, staff and guests. Will be attending webinar for a threat assessment module for a digital safety software that we are also looking at for mass communication and visitor management. Great product. Will need to present at spring safety meeting, then find funding. Looking for all types of safety and security grants to fund some projects.

- Still planning to develop our own campus threat assessment with staff, local police, fire and stakeholders using tools provided by FEMA and the state. Still in planning phase. No change
- Safety & Security Committee is recommending purchasing a digital safety software that will assist with visitor management.
- Have been looking at a product called Riot Glass. They have a 3M product that would do about the same protection for inside and outside film for about \$41000 vs \$167000 for Riot Glass. Great products with a cost that would need funding through budget, grants or other alternative funding.

## 6. Coming Projects

- Back-up generator with an auto-switch for the walk-in. *Received an estimate and the project will be put on hold until we can gain funds to pay for the \$20000.00+ Propane Generator Project. Need to search for grants for funding.*