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Michael Wilkes  
Chief Information Officer  
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To: Dr. Andy Barrett  
From: Michael Wilkes  
Date: February 23, 2026  
Re: Intercom System Replacement for HES and FES

This recommendation seeks to replace the existing analog intercom system and its related components at two elementary schools: Heartland and Fabyan Elementary Schools (HES / FES). The current legacy systems are unable to support today's needs and are no longer supported. The approved 2026-2027 Technology Capital Plan included funds to support this replacement as part of the school-identified capital needs.

ITR Systems is the recommended provider for this purchase and installation. Table 1 shows the costs associated with this recommendation.

Table 1 – Cost Summary

Item	Cost
Telecor eSeries Hybrid Network Intercom, installation, and integration for FES	\$44,830.00
Telecor eSeries Hybrid Network Intercom, Sapling Master Clock, installation, and integration for HES	\$48,100.00

These costs are in the planned budget for FY26-27.

Thank you for your consideration.