

**Belmond-Klemme Community School District**  
**FY 2023 LEP Allowable Cost**

**Expenditures:**

Salaries	179,387.96	
Benefits	67,034.09	
Purchased Professional	-	
Other	4,769.82	
Supplies	6,491.07	
Total		<u>257,682.94</u>

**Resources:**

October 2021 CE Weighting	17.20	
2023 District Cost Per Pupil	7413.00	
Weighted Funding (October 2021 CE x FY23 DCPD)	127,504.00	
Other Resources (projects not including 1112)	13,863.31	
FY20 State and Federal Carryover	-	
MAG on FY23 SBRC Application	24,907.00	
Total Resources Available		<u>166,274.31</u>

**Maximum Allowable Request** **\$ 91,408.63**