Tuition and Fees for FY 2025-26

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Tuition and Fees in Budget Process



 Board Policies for 2025-26

November-January

February-March

- Comparison data with 17 Oregon Community College
- Student Survey Data (EYES)

- Incorporate operation advice and feedback
- Action to approve 2025-26 Tuition and fees

March

April & May 2025

 Registration for Summer and Fall Term opens reflecting adopted tuition and fees



Policies and Use for Tuition and Fees



Oregon local budget law requirement for fee schedules and charges to be set in Budget Process



Course specific fees are separate to show cost of materials specific to courses where applicable

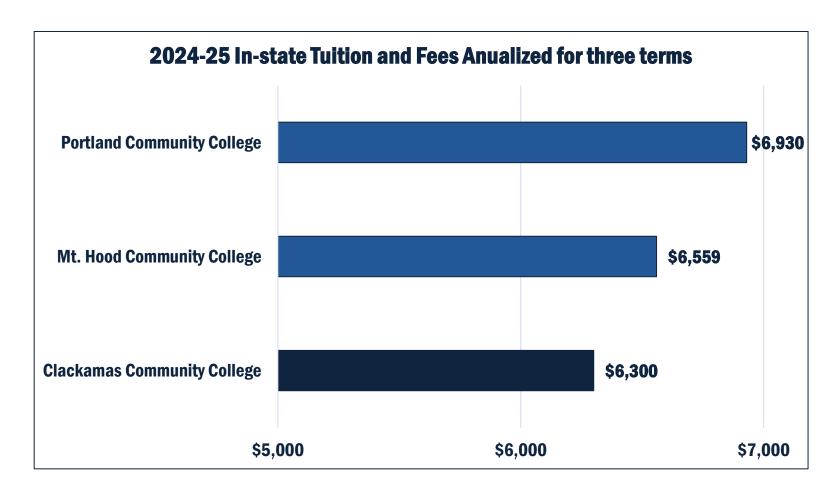


Balance affordability for tuition and general fees with measured growth



Tuition has a more consistent growth component; course specific fees are specific to the consumable, and reflect market supply pricing (i.e. steel for welding)

2024-25 Comparisons of Tuition and Fee Costs for 45 Credits



- Clackamas Community College is an average of 7% less than the two other Community Colleges in the Metro Region
- Clackamas Community College is the third lowest in cost when compared to the other 16 community colleges in the state of Oregon
 - Range of cost for 45 credits is a low of \$6,120 to a high of \$7,530
 - ❖ The statewide average cost for 45 credits is \$6,716



FY 2025-26 Changes for Tuition and General Fees

Increase tuition rate by 3.2% or \$4.00 per credit hour for instate tuition.

The FY 2025-26 instate tuition would be \$130.00 per credit hour

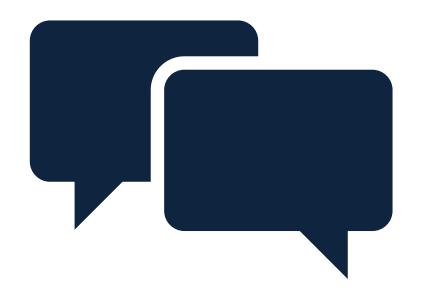
Increase tuition rate 3.3%, or \$9.00 per credit hour for out-of-state tuition

• The FY 2025-26 Out-of-state tuition would be \$311.00 per credit hour

Proposed Changes for General Fees

- There are no proposed fee changes the General Student, Technology, or College Services Fees for FY 2025-26
- Recommending analysis in the second year of the two-year cycles to plan for future changes on an established schedule





Questions & discussion