

STATE OF TEXAS §
 §
COUNTY OF DENTON §

INTERLOCAL COOPERATION AGREEMENT FOR SCHOOL RESOURCE DEPUTY

This INTERLOCAL COOPERATION AGREEMENT FOR SCHOOL RESOURCE DEPUTY, hereinafter referred to as "Agreement", is made by and between **DENTON COUNTY**, a political subdivision of the State of Texas, hereinafter referred to as the "COUNTY", and the **DENTON INDEPENDENT SCHOOL DISTRICT**, an Independent School District, hereinafter referred to as the "DISTRICT".

WHEREAS, the County is a duly organized political subdivision of the State of Texas engaged in the administration of county government and related services for the benefit of the citizens of Denton County, Texas; and

WHEREAS, the District is a political subdivision of the State of Texas, located in Denton County, and a legally constituted independent school district, engaged in the provision of education and related services for the benefit of the citizens of the Denton Independent School District; and

WHEREAS, this Agreement is made under the authority granted to the County and the District pursuant to the Interlocal Cooperation Act of the V.T.C.A. Government Code § 791; and

WHEREAS, the County and the District desire to improve the efficiency and effectiveness of local governmental entities by acknowledging the need for ONE (1) SCHOOL RESOURCE DEPUTY and all equipment necessary for the prompt and effective utilization of such deputy; and

NOW THEREFORE, for and in consideration of the mutual covenants, promises, and agreements contained herein, and for other good and valuable consideration, the County and the District for mutual consideration hereinafter stated, agree and understand as follows:

1. TERM OF AGREEMENT

1.1 This term of this Agreement will be for one (1) year beginning **October 1, 2012** and will continue through **September 30, 2013**, at which time it will terminate.

1.2 **TERMINATION**: This Agreement may be terminated at any time, by either party giving thirty (30) days advance written notice to the other party. In the event of such termination by either party, County shall be compensated for all services performed to termination date, together with any reimbursable expenses then due and as authorized by this Agreement. In the event of such termination by either party, should County be overcompensated for all services performed to termination date, and/or be overcompensated for reimbursable expenses as authorized by this Agreement, then District shall be reimbursed for all such over compensation. Acceptance of said reimbursement shall not constitute a waiver of any claim that may otherwise arise out of this Agreement. Within thirty (30) days of termination under this provision, County shall forward to District a final invoice for reimbursement to the County for personnel expenditures and District shall remit payment in full within thirty (30) days after the date of receipt of such invoice.

1.3 **DEFAULT**: District or County is required to give written notice of default under this Agreement, including either party's failure to comply with, or breach of this Agreement, to the defaulting

party, which details such default, omission or oversight. Such notice must be provided in writing in accordance with the notice provision of this Agreement. No oral notices will be recognized as a formal notice of default. The defaulting party has a reasonable period of time, not to exceed thirty (30) calendar days, to cure the default or to take corrective measure to correct the default. If the defaulting party fails to cure the default or to take corrective measures, the party giving notice may reduce or withhold payments or services to the defaulting party for an agreed period or amount which will not exceed thirty (30) days. Thereafter, the party giving notice may terminate this Agreement in accordance with the termination requirements of this Agreement.

2. DESIGNATION OF LIAISON

2.1 **COUNTY LIAISON:** The County shall designate the Sheriff of Denton County, or his designated substitute, to act on behalf of Denton County and the Denton County Sheriff's Office, and to serve as "Liaison" for the County with and between County and District. The Sheriff, or his designated substitute, shall insure the performance of all duties and obligations of the County herein stated; and, shall devote sufficient time and attention to the execution of said duties on behalf of the County in full compliance with the terms and conditions of the Agreement; and, shall provide immediate and direct supervision of the Denton County Sheriff's Office employees, agents, contractors, sub-contractors, and/or laborers, if any; in the furtherance of the purposes, terms and conditions of this Agreement for the mutual benefit of County and District.

2.2 **DISTRICT LIAISON:** The District shall designate the Superintendent, or his designee, to act on behalf of District, and to serve as "Liaison" for the District with and between County, and the Denton County Sheriff's Office, to insure the performance of all duties and obligations of County herein stated, and said Liaison, or his designated substitute shall devote sufficient time and attention to the execution of said duties on behalf of District in full compliance with the terms and conditions of this Agreement; and shall provide immediate and direct supervision of District employees, agents, contractors, and/or laborers, if any; in the furtherance of the purposes, terms and conditions of this Agreement for the mutual benefit of District and County.

2.3 District and County covenant and agree to fully cooperate with the other party in monitoring the effectiveness of the services and work to be performed under this Agreement, and County and District shall have access at all reasonable hours to offices and records of the other party, its officers, members, agents, employees and subcontractors for the purpose of such monitoring, such access being subject to the limitations and requirements under the Texas Public Information Act and the Family Education Rights and Privacy Act.

3. FINANCIAL PROVISIONS

3.1 **COMPENSATION:** In exchange for the provision of the One (1) School Resource Deputy and the Denton County Sheriff's Office support services for the School Resource Deputy, the District agrees to pay the County a sum totaling the reasonable and necessary expenses more fully described in *Exhibit "A", Denton County Budget Impact Statement*. Said payments made by District to County shall be used by the County for reasonable and necessary law enforcement equipment and requirements to support the law enforcement efforts of the School Resource Deputy.

3.2 **ATTENDANCE/LEAVE TIME.** District and County agree that the Deputy will be compensated for any overtime worked in accordance with the Denton County Attendance/Leave

Time/Overtime policy as it applies to Non-exempt law enforcement personnel. *See Exhibit "B", Denton County Attendance/Leave Time/Overtime Policy.*

- 3.2.1 District agrees that it will reimburse the County for the overtime rate of the Deputy if District requests that the Deputy work overtime for reimbursement, pending both District and County supervisor approval of such work.
- 3.2.2 District agrees that it will reimburse the County for the overtime rate of the Deputy if the Deputy accrues the maximum allowable number of comp time hours and County is required to pay Deputy for any further overtime work performed.
- 3.2.3 District agrees that it will reimburse the County for the overtime rate of the Deputy for all accrued comp time balances if District should cancel or terminate this agreement prior to the expiration date as stated in the agreement.

3.3 **REIMBURSEMENT**: District agrees and understands that the intent of this agreement is to fully reimburse County for all expenditures. Therefore, District agrees not to unreasonably withhold the compensation paid to County in the event that the School Resource Deputy assigned to fill the County's obligations under this Agreement receive an annual salary adjustment or raise during the term of this Agreement. County will give District thirty (30) days notice of any such adjustment or raise. County must obtain District's written agreement to the change in annual salary before District is obligated to pay County any increase provided herein.

3.4 **SCHOOL RESOURCE DEPUTY TRAINING AND EDUCATION**: Both the District and the County will bear an equitable portion of the cost of the School Resource Deputy continuing education and any specialized training courses for school law enforcement officers. The designated Liaison's shall agree to courses and expenses for the School Resource Deputy and each party will be responsible for payment of such expenses, either directly to the provider of such continuing education or as reimbursement to the School Resource Deputy. Any reimbursement due to the School Resource Deputy will be payable within thirty (30) days of his written claim.

3.5 **PAYMENT DATES**: The first monthly payment shall be made by District to County within 15 days of execution of this Agreement. Thereafter, such monthly payments shall be due and payable on the 15th day of each month for every month over the term of this one (1) year Agreement. Any and all payments made by District to County shall be made payable to the Denton County Treasurer and mailed to the Denton County Auditor's Office, 401 W. Hickory, Denton, Texas 76201.

3.6 **DELINQUENT PAYMENTS**: If District fails to make payment to County within thirty (30) days from the date of execution of this Agreement or if such monthly payments become sixty (60) days delinquent, the County may terminate this Agreement by giving notice as provided in this agreement. District shall be liable for all services rendered up to the time of termination.

4. SCHOOL RESOURCE DEPUTY

4.1 A School Resource Deputy is a Deputy Sheriff of the Denton County Sheriff's Office. This Agreement includes one (1) School Resource Deputy. The job description and classification for one School Resource Deputy will be consistent with an Investigator position for the Denton County Sheriff's Office. *See attached Job Description, Exhibit "C"*. The function of a School Resource Deputy is to act as an educator, investigator, and law enforcement official on the campuses of Denton Independent School District. The School Resource Deputy will be a licensed peace officer under the laws of the State of Texas.

4.2 The School Resource Deputy will be an employee of County and the Denton County Sheriff's Office and the District will be the supervisor of the work activities.

4.3 The County will select the deputy from the eligible applicants for employment. The District will provide input to the County regarding the selection, with the final decision regarding employment being the County's decision. The District, by and through the Superintendent, or his designee, will assign the work duties in compliance with the law and work schedule of the School Resource Deputy.

4.4 The School Resource Deputy will be in the chain of command at the Sheriff's Office and will report to the Sheriff of Denton County. The School Resource Deputy will follow all guidelines with regards to the General Manual of the Denton County Sheriff's Office and the Denton County Personnel Policies. District will provide the School Resource Deputy with the policies and procedures of the District. To the extent the District's policies and procedures conflict with the policies and procedures of the County, the policies and procedures of the County prevail.

4.5 The District will have the authority to create work schedules and make job assignments. Any conflict of such schedules or assignments will be referred to the County and District Liaisons for resolution. While on duty for the District, the School Resource Deputy shall perform and otherwise fulfill the following duties and obligations including, but not limited to the following:

- 4.5.1 Act as a resource person in the area of law enforcement education;
- 4.5.2 Cooperate and assist, in any manner assigned in compliance with the law by the District, in any District efforts, programs, or classes to educate students on law enforcement and criminal justice issues; and
- 4.5.3 Make arrests and referrals of criminal law violators within the discretion of the School Resource Deputy;
- 4.5.4 Conduct or assist in criminal investigations of violations of law on District property;
- 4.5.5 Provide a law enforcement resource when necessary to maintain the peace on the District's property;
- 4.5.6 Perform other duties mutually agreed upon by the District and the County, so long as the performance of such duties is legitimately and reasonably related to the purposes of this Agreement and so long as such duties are consistent with state and federal law and the policies and procedures of the District and the County;
- 4.5.7 Follow and conform to all policies and procedures of the District that do not conflict with the policies and procedures of the County. The parties to this Agreement shall abide by all rules, regulations and procedures as outlined in the Civil Rights Act;
- 4.5.8 Develop, evaluate and assist in implementation of security programs within the campuses and schools of the District;
- 4.5.9 Coordinate with school administrators, staff, other law enforcement agencies and courts to promote order and security on District campuses;
- 4.5.10 Accompany and provide protection for students and District personnel on curricular and extracurricular trips inside and outside of Denton County.
- 4.5.11 Attend and provide protection at any school related functions, including, but not limited to, sporting events, class dances and socials, and other social or educational gatherings within District campuses as possible that are possible within the guidelines of the Denton County Personnel policies;

4.5.12 Any other duties consistent with law enforcement requested by the District or County.

4.6 In the unlikely event that the work schedule of the School Resource Deputy does not fulfill the full time requirements of a County employee, County retains the right to direct the activities of the School Resource Deputy in order to comply with the full time requirements.

5. COUNTY RESPONSIBILITIES

5.1 For the purposes and consideration herein stated and contemplated, the County shall provide the following necessary and appropriate services for District to the maximum extent authorized by this Agreement and state or federal law, without regard to race, religion, color, age national origin; to wit.

- 5.1.1 County will accept applications and interview candidates for the position of School Resource Deputy;
- 5.1.2 County will refer its candidates to District for an interview and submission of input from the District. County will select the deputy from the eligible candidates. County will give appropriate weight to the District's input regarding candidate selection or replacements;
- 5.1.3 County will install the necessary equipment for the vehicle provided by District;
- 5.1.4 County will provide uniforms and other equipment as provided within the guidelines of the General Manual of the Sheriff's Office;
- 5.1.5 County will administer employee benefits to the School Resource Deputy, including, but not limited to vacation time, compensation time, sick leave, health insurance, dental insurance, etc.
- 5.1.6 County will encourage and assist the School Resource Deputy to make a good faith effort to obtain vacation leave, compensation leave, and training and education time that will coincide with times when the District is not in scholastic session or otherwise open for the operation of school related business;
- 5.1.7 County will provide District with a copy of the Denton County Personnel Policies and the Denton County Sheriff's Office General Manual.
- 5.1.8 County will provide School Resource Deputy with the customary support services including, but not limited to, backup, dispatch, crime scene investigations, forensics, etc.

6. DISTRICT RESPONSIBILITIES

6.1 For the purposes and consideration herein stated and contemplated, the District shall provide the following necessary and appropriate services for County to the maximum extent authorized by this Agreement and state or federal law, without regard to race, religion, color, age national origin; to wit.

- 6.1.1 District retains the right to provide input into the initial and continuing approval of the candidate employed as a School Resource Deputy. The District may reject any candidate not to its satisfaction. If the School Resource Deputy initially assigned to the District as the School Resource Deputy subsequently becomes unsatisfactory to the District, the District may request a replacement,

and the District will retain the right to approve or reject the candidate selected by County.

- 6.1.2 District will provide School Resource Deputy with sufficient office space, desk, chairs, secure filing cabinets, a school district issued standard desktop computer, and telephone;
- 6.1.3 District will provide the School Resource Deputy with access to designated school campuses;
- 6.1.4 District and County agree that the Deputy will be compensated for any overtime worked in accordance with the Denton County Attendance/Leave Time/Overtime policy as it applies to Non-exempt law enforcement personnel. *See Exhibit "B"*.
- 6.1.5 District will coordinate job assignments and work schedules with the School Resource Deputy in accordance with the Denton County Personnel Policies. District agrees that School Resource Deputy will not be used as a crossing guard.
- 6.1.6 District will have a superior right to set the work schedules for the School Resource Deputy. The County may only infringe on the right of the District to assign in compliance with the law the activities of the School Resource Deputy during (1) a law enforcement emergency or (2) if the work schedule of the School Resource Deputy falls below the minimum number of hours for a full time employee of County.
- 6.1.7 District will comply with the time keeping requirements for County employees, which includes, but is not limited to the signing of overtime slips, verifying time slips, and prompt and efficient record keeping. If the District requests the Deputy to work paid overtime, the District agrees that it will reimburse the County for the overtime rate of the Deputy following submission of approved written requests for payment.
- 6.1.8 District understands that there may be one time or single purchases as set up costs for required equipment to fulfill this grant. Any one time or single purchase is itemized in the Budget Impact Statement, *Exhibit "A"*.
- 6.1.9 District will notify County if the need for any further Interlocal Agreements is necessary to fully utilize the School Resource Deputy. Any further Interlocal Agreements must be approved by the Denton County Commissioners Court and District.

7. SCHOOL RESOURCE DEPUTY VEHICLE

7.1 County and District understand and agree that this Agreement provides funding for the expenses for the County to provide a suitable vehicle, equipment, facilities, maintenance, repair, and service of the vehicle for the performance of all duties and obligations of County as stated herein during the period of this Agreement.

7.2 In addition to the line item expenses described in the Budget Impact Statement, *Exhibit "A"*, the rental reimbursement rate for the vehicle is more fully described in the Law Enforcement Vehicle Rental Fee budget statement, *See Exhibit "D"*.

- 7.3 The County will:
- 7.3.1 coordinate the purchase of liability insurance coverage via the County's Fleet Policy.
 - 7.3.2 provide routine maintenance, repairs, and fuel costs of the vehicle.
 - 7.3.3 purchase, if necessary, and install the necessary equipment to make the vehicle ready for use by the Deputy.

7.5 The School Resource Deputy shall have the full authority to use the vehicle in accordance with the Sheriff's Office General Manual. This includes, but is not limited to allowing the Patrol Deputy to take the vehicle home, within a reasonable distance.

7.6 District is not responsible for any costs the County determines are attributable to the School Resource Deputy's misuse of the vehicle in violation of this Agreement and the Sheriff's Office General Manual.

8. LEGAL PROCEEDINGS

8.1 **COUNTY LIABILITY:** The County understands and agrees that the County, its employees, servants, agents, and representatives shall at no time represent themselves to be employees, servants, agents, and/or representatives of the District. The County shall not be required to indemnify nor defend District for any liability arising out of the wrongful acts of employees or agents of District to the extent allowed by Texas law.

8.2 **DISTRICT LIABILITY:** The District understands and agrees that the District, its employees, servants, agents, and representatives shall at no time represent themselves to be employees, servants, agents, and/or representatives of the County. The District shall not be required to indemnify nor defend County for any liability arising out of the wrongful acts of employees or agents of County to the extent allowed by Texas law.

8.3 **RECOURSE:** Recourse for failure to performance or duty to pay or entitlement, furnish payments or services under this Agreement shall be determined by mutual agreement of the respective liaisons in accordance with the default provisions of this Agreement.

8.4 **DISPUTES:** Any dispute arising from the failure of either District or County to perform and/or agree on proportionate reduction in fees shall be submitted to mediation and may be appealed to the court of jurisdiction in Denton County. It is further agreed and understood that the scope of matters to be submitted to dispute mediation as referenced above is limited to disputes concerning sufficiency of performance and duty to pay or entitlement, if any, to any reduced fee or compensation. Any other disputes or conflicts involving damages or claimed remedies outside the scope of sufficiency of performance and compensation adjustment shall be referred to a court of competent jurisdiction in Denton County, Texas.

8.5 **AMENDMENTS:** This Agreement may be amended only by written instrument signed by both County and District.

8.6 **SEVERABILITY:** The validity of this Agreement and/or any of its terms or provisions, as well as the rights and duties of the parties hereto, shall be governed by the laws of the State of Texas.

Further, this Agreement shall be performed and all compensation payable in Denton County, Texas. In the event that any portion of this Agreement shall be found to be contrary to law, it is the intent of the parties hereto that the remaining portions shall remain valid and in full force and effect to the extent possible.

8.7 **THIRD PARTY:** This Agreement is not intended to create any liability for the benefit of third parties.

8.8 **ORAL AGREEMENTS:** There are no understandings, agreements, or representations, oral or written, not specified herein regarding this Agreement.

8.9 **VENUE:** This agreement will be governed and construed according to the laws of the State of Texas. This agreement shall be performed in Denton County, Texas.

9. SCHOOL RESOURCE DEPUTY

9.1 School Resource Deputy shall have the duties outlined under this Agreement as their primary duty, and will not regularly be assigned additional police duties by the Sheriff's Office. The County reserves the right, however, to reassign the Deputy temporarily in the event of an emergency, or when other circumstances require an enhanced police presence elsewhere in the county and/or when the District is not in session. The County will make every effort to minimize mandatory absences by the Deputy from the school campuses. However, there may be occasions due to mandated training requirements, court attendance, or other situations beyond the control of the Deputy, which will require their absence. The Deputy will keep the principals and the District Liaison and the campuses informed of any of these absences when they occur. All comments, criticisms, suggestions, and recommendations for deputy assignments or performance shall be immediately referred, without delay to the appropriate County Liaison. The Liaison will be given an opportunity to take the appropriate action to resolve the problems or investigate complaints prior to any other action or decision.

10. INDEPENDENT CONTRACTOR

10.1 County is and at all times shall also be deemed to be an independent contractor and shall be wholly responsible for the manner in which it determines which deputy is assigned to the school district and the way the County performs the services required by the terms of this Agreement. Nothing herein shall be construed as creating the relationship of employer and employee, or principal and agent, between District and County or any of County's agents or employees. County assumes exclusive responsibility for the acts of its employees as they relate to the services provided during the course and scope of their employment. County, its agents and employees, shall not be entitled to any rights or privileges of District employees and shall not be considered in any manner to be District employees. Neither County nor District shall be responsible under the Doctrine of Respondeat Superior for the acts and omissions of its officers, members, agents, servants, employees, or officers of the other.

11. INSURANCE

11.1 The County shall provide, during the term of this Agreement, workers compensation insurance in the amounts required by Texas state law, for all County employees engaged in work under this Agreement. As to all other insurance provided by County, upon request by District, it shall provide District with documentation indicating coverage prior to the beginning of any activities under this Agreement.

12. NON-DISCRIMINATION

12.1 County and District covenant that neither it nor any of its officers, members, agents, employees, program participants, or subcontractors, while engaged in performing this Agreement shall in connection with the employment, advancement, or discharge of employees, or in connection with the terms, conditions or privileges of their employment, discriminate against persons because of their age, except on the basis of a bona fide occupational qualification, retirement plan, or statutory requirement.

12.2 County and District, in the execution, performance or attempted performance of this Agreement, will not discriminate against any person or persons because of sex, race, religion, color or national origin, nor will either party permit its agents, employees, subcontractors or program participants to engage in such discrimination.

13. ASSIGNMENT

13.1 Neither party shall assign, transfer, or sub-contract any of its rights, burdens, duties, or obligations under this Agreement without the prior written permission of the other party to this Agreement.

14. WAIVER

14.1 The failure of County or District to insist upon the performance of any term or provision of this Agreement or to exercise or enforce any right herein conferred, or the waiver of a breach of any provision of this Agreement by either party, shall not be construed as a waiver or relinquishment to any extent of either party's right to assert or rely upon any such term or right, or future breach of such provision, on any future occasion.

15. NOTICE

15.1 All notices, demands or other writings may be delivered by either party by U.S. First Class Mail or by other reliable courier at the following addresses:

COUNTY ADDRESS

Honorable Mary Horn
Denton County Judge
Courthouse-on-the-Square
110 West Hickory
Denton, Texas 76201
Telephone (940) 349-2820

AND

Sheriff Benny Parkey
Denton County Sheriff's Office
127 North Woodrow Lane
Denton, Texas 76205
Telephone (940)349-1620

DISTRICT ADDRESS

Denton Independent School District
Central Services Center Office
1307 North Locust
Denton, TX 76201
(940) 369-0000

16. EXHIBITS

16.1 Attached hereto, and referred to elsewhere in this Agreement are the following Exhibits, which are hereby incorporated by reference:

- EXHIBIT A** - Denton County Budget Impact Statement ~ School Resource Deputy
- EXHIBIT B** - Denton County Attendance/Leave Time/Overtime Policy
- EXHIBIT C** - Deputy Job Description
- EXHIBIT D** - Vehicle Rental Reimbursement Statement

17. AUTHORIZED OFFICIALS

17.1 The undersigned officer and/or agents of the parties hereto are the properly authorized officials and have the necessary authority to execute this Agreement on behalf of the parties hereto, and each party certifies to the other that any necessary resolutions extending said authority have been duly passed and are now in full force and effect.

17.2 The County Judge, or the Presiding Officer of the Denton County Commissioner's Court, is granted the authority to execute this agreement upon the approval of the Denton County Commissioner's Court of this contract.

17.3 The President, or the Presiding Officer of the School Board, is granted the authority to execute this agreement upon the approval of the Denton Independent School District.

EXECUTED in duplicate originals as described below.

DENTON COUNTY, TEXAS

DENTON INDEPENDENT SCHOOL DISTRICT

Mary Horn, County Judge
Denton County Commissioners Court
110 West Hickory, Room #207
Denton, Texas 76201
(940)349-2820

Denton Independent School District
Central Services Center Office
1307 North Locust
Denton, TX 76201
(940) 369-0000

EXECUTED duplicate originals on this
Date:_____

EXECUTED duplicate originals on this
Date:_____

Approved as to form:

Approved as to form:

Assistant District Attorney
Denton County Criminal District
Attorney's Office

Attorney for Denton Independent
School District

EXHIBIT "A"

DENTON COUNTY, TEXAS

Prepared By: (jwm)

Date: 08-10-12

BUDGET IMPACT STATEMENT

Sheriff's Department- Denton Independent School District
G.L.# 01.60.21

FY2013 Contract Estimate

Includes One (1) Position plus benefits.

Effective: October 1, 2012 - September 30, 2013

	FY 2012-2013	
	DENTON COUNTY PORTION Investigator Grade 107 Salary / Benefits & M&O	DISD ESTIMATED EXPENSES Investigator Grade 107 Salary / Benefits & M&O
4020- Salary, Assistants	\$0	\$48,525
4040- Overtime Pay	\$0	\$225
4060- Longevity Pay	\$0	\$1,710
4091- Certification Pay	\$0	\$1,500
4092- Degree Incentive	\$0	\$0
<i>Subtotal Salaries</i>	\$0	\$51,960
4120- FICA	\$0	\$3,975
4130- Retirement	\$0	\$5,908
4140- Workers Comp. (LawEnf)	\$0	\$816
4152- TEC	\$0	\$78
4160- Health Insurance	\$0	\$12,756
<i>Subtotal Benefits</i>	\$0	\$23,533
Total Salaries/Benefits	\$0	\$75,493
4240- Printed Material	\$0	\$0
4265- Operating Supplies	\$0	\$500
4270- Computer Supplies	\$0	\$0
4290- Computer Software	\$0	\$829
4310- Law & Reference Books	\$0	\$0
4410- Gasoline	\$0	\$3,500
4710- Uniforms	\$0	\$500
4810- Shop Supplies	\$0	\$0
5010- Training & Education	\$0	\$1,100
5550- Fleet Liability Insurance	\$0	\$0
6250- Pager Expense	\$0	\$0
6260- Mobile Phone Expense	\$0	\$0
6270- Remote Access Charges	\$0	\$0
6610- Vehicle Repairs	\$0	\$2,000
6725- Lease Payments	\$0	\$7,471
<i>Subtotal M&O</i>	\$0	\$15,900
8025- Computers	\$0	\$0
8030- Radios/Radars	\$0	\$0
8120- Cars and Small Trucks	\$0	\$0
8130- Operating Equipment	\$0	\$0
<i>Subtotal Capital</i>	\$0	\$0
Grand Total	\$0	\$91,393
Monthly Installment		\$7,616.08 Monthly expense

A 2 1/2% raise has been included in the proposed salary for FY2013 for the current employee in this position. It is the understanding of Denton County that funding for this contract will be provided 100% by the Denton Independent School District according to the terms of the agreement.

Equipment rental includes use of fully-equipped vehicle (lightbar, sirens, lighting, speakers, radios, etc.).

BENEFIT RATES

FY 2013	
FICA	Recommended Rates
Standard	7.6500%
Limit	106,800
Over Limit	1.4500%
Retirement	11.3700%
Workers Compensation	
45110 - Chemical Analyst/Assayers	0.4048%
51910 - Computer Maintenance - Repair	0.4940%
55060 - Road Employees - Paving	3.2317%
56060 - Co. & Drain Dist. Comm.	0.6587%
73800 - Drivers	2.5113%
77040 - Firefighters & Drivers	1.3826%
77200 - Law Enforcement, Ambulance	1.5713%
83910 - Auto Mechanics	1.3002%
87420 - Juv. Prob., Collectors, Emerg. Mgt	0.1853%
88100 - Clerical	0.1166%
88200 - D.A. Personnel	0.0720%
88320 - Physician & Clerical	0.1887%
90140 - Building Maintenance & Janitor	2.1236%
TEC Unemployment	0.1500%
Health Insurance	\$12,756
Dental Insurance	\$0
Life Insurance	\$0

EXHIBIT "B"

DENTON COUNTY, TEXAS
HUMAN RESOURCES POLICIES
SUBJECT: ATTENDANCE/LEAVE TIME
TITLE: OVERTIME (NON-EXEMPT) Policy #3.3

I. POLICY

Compensatory time is the method of payment for time worked in lieu of overtime payment.

II. PROCEDURE

A. COMPENSATION FOR OVERTIME WORKED: (NON-LAW ENFORCEMENT)

1. All non-exempt employees, other than law enforcement personnel, may accumulate up to 240 hours of compensatory time. After this time, they must be paid for overtime worked.

Example: An employee actually works forty-five (45) hours. The employee is granted five (5) hours overtime at time and one-half rates ($5 \times 1.5 = 7.5$ hours.)

2. When an employee uses benefit time as well as time worked to accumulate more than forty (40) hours of compensatory time, the hours shall be accumulated at straight time (36 hours worked + 8 hours holiday = 44 hours. Compensatory time would be 4 hours.)

When a holiday is worked, the employee shall be paid for the hours worked plus accrual of eight (8) hours compensatory time.

Example: The employee worked five (5) days, one of which was a holiday. The employee would be paid for 40 hours and accumulate 8 hours compensatory time.

B. COMPENSATION OF OVERTIME WORKED: (NON-EXEMPT LAW ENFORCEMENT)

1. Overtime will be paid in either compensatory time or pay when required.

2. All hours worked up to eighty (80) hours during a 14-Day Work Period shall be compensated at straight time.

3. Hours worked from eighty-one (81) through eighty-six (86) during the 14-Day Work Period shall be compensated with compensatory time on a straight time basis. Hours worked in excess of eighty-six (86) hours shall be compensated on a time and a half basis.

4. Time not worked but compensated, such as sick-leave, holiday, vacation, etc., shall be calculated at straight time.

5. All law enforcement personnel shall be compensated for all overtime accumulated in excess of four-hundred-eighty (480) hours upon completion of the 14-Day Work Period.

C. ALTERNATE COMPENSATION FOR OVERTIME WORKED **(NON-EXEMPT, COUNTY FUNDED EMPLOYEES)**

1. Denton County budgets limited funds in order to pay overtime wages. Individual departments will be allotted the portion of the sum that is proportionate to the percentage of non-exempt, county funded positions in the department. Funds cannot be transferred out of this line item. Compensatory time rules will be suspended and overtime will be paid for hours actually worked in excess of 40 hours per week (or 86 hours per pay period for law enforcement personnel) when all of the following are true:

- a. The department head or elected official of the department to which the employee is assigned determines that the department has sufficient budgeted funds to pay for the overtime hours worked; and,
 - b. The employee requests overtime pay in writing and has the supervisor's written approval.
2. A department may not transfer more than the original budgeted amount for the fiscal year for overtime funds into this line item.

D. COMPENSATORY TIME BALANCES

All compensatory time shall be carried over from year to year and any balance shall be paid upon separation, transfer to an exempt position, or transfer to the supervision of another department head or elected official.

E. APPROVAL OF OVERTIME

All overtime worked must be approved by the Supervisor.

F. APPROVAL OF TIME OFF

Compensatory time off is to be approved by the Supervisor in compliance with the Fair Labor Standards Act.

Approved by the Denton County Commissioners Court:

Date: 01-01-89

Revision #1:

Date: 05-11-99

Revision #2:

Date: 06-10-08

EXHIBIT "C"

DENTON COUNTY JOB DESCRIPTION
JOB TITLE: DEPUTY SHERIFF - INVESTIGATOR - CID
SHERIFF'S DEPARTMENT
PUBLIC SAFETY DEPARTMENT
GENERAL STATEMENT OF JOB

Under general supervision, performs investigative law enforcement work for the Sheriff's Department. Work involves investigating crimes and complaints, securing evidence, apprehending and preparing prosecution of criminal offenders. Employee is responsible for investigating various felonies such as robbery, assault, larceny, homicide, arson, fraud, forgery, rape and crimes against children. Work requires that the employee cooperate and work closely with other investigators, deputy sheriffs, line supervisors, other law enforcement agencies and the general public. Employee must exercise alertness and independent judgment in dealing with unusual situations. Employee is subject to the usual hazards of investigative and general law enforcement work. Reports to Sergeant - Investigations.

SPECIFIC DUTIES AND RESPONSIBILITIES

ESSENTIAL JOB FUNCTIONS

Investigates crimes committed in the County; examines scene of crime to determine exact nature of law violations; searches for clues and makes preliminary interrogations of suspects; gathers and labels evidence found.

Interviews complainants, suspects, witnesses and other persons who may have information related to crimes or suspected criminal activity; interviews and interrogates suspects; and assists in administering polygraph tests to suspects and victims.

Maintains communications with informers and surveillance over suspected law violators, and participates in "stakeout" surveillance of suspected law violators.

Prepares detailed investigation and arrest reports; assembles and organizes statements and evidence for presentation in court and before grand jury; attends court and grand jury proceedings and presents evidence and testimony.

Locates and arrests persons wanted for criminal activity; processes suspect, obtaining biographic and incident information, fingerprints and photographs.

Cooperates with other law enforcement agencies in conducting investigations and making arrests; reviews current bulletins published by the Federal and State Bureaus of Investigation.

ADDITIONAL JOB FUNCTIONS

Performs other related work as required.

MINIMUM TRAINING AND EXPERIENCE

Graduation from high school or a general equivalency diploma (GED), and 3 to 5 years of experience in law enforcement; or an equivalent combination of education and related experience (Pursuant to Policy #7.2).

SPECIAL REQUIREMENTS

Basic certification by the Texas Commission on Law Enforcement Officers Standards and Education as a Peace Officer. Possession of a valid Texas driver's license.

MINIMUM QUALIFICATIONS OR STANDARDS REQUIRED **TO PERFORM ESSENTIAL JOB FUNCTIONS**

Physical Requirements: Must be physically able to operate a variety of machinery and equipment including computers, typewriters, copiers, facsimile machines, firearms, restraint devices, two-way radios, surveillance equipment, etc. Must be physically able to operate a motor vehicle. Must be able to exert up to 100 pounds of force occasionally, and/or up to 50 pounds of force frequently, and/or 25 pounds of force constantly to move objects. Work may involve walking, standing, running and physical confrontation. Physical demand requirements are for Medium to Heavy Work.

Data Conception: Requires the ability to compare and/or judge the readily observable, functional, structural or compositional characteristics (whether similar or divergent from obvious standards) of data, people or things.

Interpersonal Communication: Requires the ability of speaking and/or signaling people to convey or exchange information. Includes receiving instructions, assignments or directions from superiors.

Language Ability: Requires the ability to read a variety of reports, correspondence, forms, schedules, etc. Requires the ability to prepare correspondence, reports, forms, schedules, etc., using prescribed formats and conforming to all rules of punctuation, grammar, diction, and style. Requires the ability to speak to people with poise, voice control and confidence.

Intelligence: Requires the ability to apply principles of logical or scientific thinking to define problems, collect data, establish facts, and draw valid conclusions; to interpret an extensive variety of technical instructions in mathematical or diagrammatic form; deal with several abstract and concrete variables.

Verbal Aptitude: Requires the ability to record and deliver information, to explain procedures, to follow oral and written instructions. Must be able to communicate effectively and efficiently in a variety of technical and professional languages, including law enforcement terminology and emergency response codes.

Numerical Aptitude: Requires the ability to utilize mathematical formulas; to add and subtract; multiply and divide; utilize decimals and percentages.

Form/Spatial Aptitude: Requires the ability to inspect items for proper length, width and shape.

Motor Coordination: Requires the ability coordinate hands and eyes rapidly and accurately in using law enforcement equipment.

Manual Dexterity: Requires the ability to handle a variety of items such as office equipment. Must have minimal levels of eye/hand/foot coordination.

Color Discrimination: Requires the ability to differentiate between colors and shades of color.

Interpersonal Temperament: Requires the ability to deal with people beyond giving and receiving instructions. Must be adaptable to performing under stress and when confronted with persons acting under stress, and in emergency situations.

Physical Communication: Requires the ability to talk and hear: (Talking: expressing or exchanging ideas by means of spoken words. Hearing: perceiving nature of sounds by ear.) Must be able to communicate via a telephone and two-way radio.

KNOWLEDGE, SKILLS AND ABILITIES

Has considerable knowledge of modern criminal investigative practices and procedures.

Has general knowledge of federal, state and local laws relative to criminal investigations.

Has general knowledge of the locations of streets, roads and highways and the geography and socioeconomic characteristics of the County.

Has general knowledge of the standard practices, materials, techniques and equipment associated with criminal investigations.

Has general knowledge of the ethical guidelines applicable to the position as outlined by professional organizations and/or federal, state and local laws, rules and regulations.

Is skilled in the use of firearms and other law enforcement equipment.

Is able to use common office machines, including popular computer-driven word processing, spreadsheet and file maintenance programs.

Is able to exercise sound judgment in emergency and routine situations and to adopt quick, effective and reasonable courses of action.

Is able to make observations and remember names, faces, and various details.

Is able to exercise considerable judgment and discretion in obtaining and analyzing facts and interpreting the law to specific cases.

Is able to prepare clear and comprehensive reports.

Is able to present court testimony effectively.

Is able to exercise tact, courtesy and firmness in frequent contact with the general public.

Is able to establish and maintain effective working relationships as necessitated by work assignment.

Is able to maintain readiness to work on a 24-hour, call-in basis.

EXHIBIT "D"

Denton County, Texas	7/27/2011
Fully-Equipped Law Enforcement Vehicle Rental Fee	
Patrol Vehicle	\$24,000
Equipment Expenses-	
Liberty LED lightbar	2300
Radio Antenna	25
Stinger LED Flashlight and car charger	90
Steamlight SL20 flashlight and car charger	200
MPC01 (Multipurpose control Serial controlled)	290
BL627 Siren amplifier	235
SA315P Speaker	280
LINX6 Flush mounted Red/Blue LED lights	160
Avenger - rear deck red/blue light	225
Liner 12 LED Red/Blue light and housing	310
ULF44 Controller - runs the Linear LED flash pattern	45
SAK1 siren speaker bracket	40
PEIMDC	175
Dodge Connector	15
Air Bag Shunt - override the factory passenger air bag	60
Partition w/ dual gun lock - safety cage	775
Trunk mount for equipment - goes in driver and passenger side	310
Plastic rear seat w/ floor pan	450
Digital In-Car video system	4500
Radar dash mount bi-directional	2000
Mobile Radio	3500
GPS	150
BL405A - Modual for flash patterns	130
Siren Interface cable - connects the lightbar to the video system	40
First Aid Kit	22
3 outlet cigarette lighter adapter -	16
Computer power supply/LIND timer	75
vehicle mount for laptop	1000
box of flares	50
fire extinguisher	50
Push Bumper (if not ordered on car)	310
Equipped Vehicle Expense	\$41,828
Vehicle Expense/6 Yr. Depreciation	\$6,971
Fleet Insurance-	\$500
Total Per Year/Vehicle/Radio	<u><u>\$7,471</u></u>