HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Dat	te: October 27, 202	25						
Ag	enda Item: L.8							
Во	ard Goal: N/A							
Sul	Installation	and Running Track Middle School, McC	Cycle R	f the Assignment of t eplacement at Bartor Middle School, Simon	n Middle S	School, Chapa Midd	lle School,	
Ad	ministrator Respo			er, Chief Operations O nsowitch, Exec Dir of		s, Construction, and	d Bond Programs	
A.	Purpose of Agen		☐ Inf	ormation only		Receive input		
B.	Authority for Thi Local Policy CH – Purchas		☐ La	w or Rule		□ N/A		
C.	Goal or Need Addressed: Provide timely, cost-effective facilities							
D.	 N. Summary: Previous board action relating to this item: On April 24, 2025, the Board approved the Selection of Design Professional as CEI Engineering Associates, Inc. and the Method of Procurement as competitive sealed proposal (CSP) for 2025 Bond Artificial Turf installation and Running Track cycle replacement at all Hays CISD middle schools. □ Future action anticipated: N/A □ Background information: The Hays CISD Purchasing Department created and advertised RFP #17-082501AS and received five responses from vendors including Hellas, Legacy Sports, Paragon, Symmetry, and Tarkett Sports. The project team evaluated the proposals and recommend Hellas Construction for artificial turf installation and running track cycle replacements at all Hays CISD Middle Schools with the following anticipated milestones: 							
	DATE		TASK					
		October 2025		Seek approval for con		contract		
		November 2025		Construction begins				
		March to August 202	26	Substantial Completio	n / Stagge	red Completion		
	Staff anticipa	tes presenting this ite	m to the	FBOC on October 22,	2025			
E.	Comments Rece ☑ Cabinet		FBOC	Teacher Or	g. Reps.	Other:		
F.	Administrative Recommendation: Administration recommends approval of the selected vendor for turf and track construction. Advantages and benefits of this proposal: N/A Expected results in terms of student benefit/achievement: Guaranteed playability during inclement weather. Effect of this action on other parts of the system: Reduction in the use of irrigation and water usage. Consequences of not approving this recommendation: N/A							

G.	Fiscal Impact and Cost: Budget Z025 Bond Grant/Special Funds: Other						
	Budget Amendment Needed Bid/Contract Information: RFP #17-082501AS Brion Year Sponding for this item/convices \$41,200						
	Prior Year Spending for this item/service: \$41,200 Reasons for rejecting alternatives: Hellas offered the overall best value with the combination of the turf, shock pad, and track products. The project team rejected soil stabilization due to the project schedule. Future/Ongoing: N/A						
H.	Monitoring and Reporting Time Line: Person responsible for evaluating this decision or action: Max Cleaver, Nate Wensowitch, Lance Moffett, Dusty Gibb Evaluation method and timeline: N/A Next report to the Board: N/A						
I.	Suggested Motion:						

I.

I move that the Hays CISD Board of Trustees approve the assignment of Hellas Construction for the installation of artificial turf fields and track cycle replacement, as designed by CEI Engineering Associates, Inc., at Barton Middle School, Chapa Middle School, Dahlstrom Middle School, McCormick Middle School, Simon Middle School, and Wallace Middle School, for a 2025 Bond-funded amount not to exceed \$17,336,321, as presented.