

**BOARD OF TRUSTEES
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) ☐ Report Only ☐ Recognition

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

(B) ☒ Action Item

Presenter(s): GILBERTO SANCHEZ, BILINGUAL/FINE ARTS DIRECTOR

Briefly describe the action required.

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AMEND THE GENERAL FUND BUDGET.
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(C) **Funding source: Identify the source of funds if any are required.**

GENERAL FUND

(D) **Clarification: Explain any question or issues that might be raised regarding this item.**


SEE ATTACHED MEMORANDUM.



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

MEMORANDUM

TO: Ismael Mijares,
Deputy Superintendent for Business & Finance

FROM: Gilberto Sanchez, 
Bilingual/Fine Arts Director

SUBJECT: Budget Amendment (165) Gifted and Talented

DATE: April 15, 2019

Attached is a budget change request being submitted to be presented at the next regular school board meeting aligning the 165 Gifted and Talented budget.

Accounts have been adjusted accordingly and a brief summary is listed below.

Should you have any questions or concerns, please feel free to call me.

Decrease in general supplies, transportation, consultants, travel, testing materials
Increase in DSC general supplies and travel.

APPROVED: 

Samuel Mijares,
Deputy Superintendent for Curriculum & Instruction

EAGLE PASS INDEPENDENT SCHOOL DISTRICT
BUDGET CHANGE REQUEST

4/15/2019

REFERENCE NO. 165 - Gifted and Talented

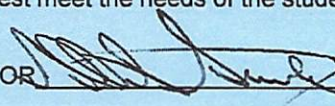
ACCOUNT NUMBER

FUND	FUNC.	OBJ	SUB- OBJ.	ORG.	PROG	DESCRIPTION	NOM	AMOUNT INCREASE/(DECREASE)
165	11	63XX			9XX	GENERAL SUPPLIES		(\$100)
165	11	64XX			9XX	TRANSPORTATION		(\$1,000)
165	13	62XX			9XX	CONSULTANTS		(\$3,500)
165	13	64XX			9XX	TRAVEL		(\$4,000)
165	21	63XX			9XX	GENERAL SUPPLIES		\$10,251
165	21	64XX			9XX	TRAVEL		\$222
165	31	63XX			9XX	TESTING MATERIALS		(\$1,873)
								\$0

REASON FOR REQUEST:

To re-distribute GT funds to best meet the needs of the students & program

ORIGINATOR



4-15-19

DATE

SUPERINTENDENT

DATE

FINANCE

DATE

BOARD OFFICER

DATE

DISAPPROVAL:

NAME

DATE

REASON FOR DISAPPROVAL:

PROCESSED BY ACCOUNTING:

APRIL BA. (2)xls.xls

NAME

DATE



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

MEMORANDUM

TO: Ismael Mijares,
Deputy Superintendent for Business & Finance

FROM: Gilberto Sanchez, 
Bilingual/Fine Arts Director

SUBJECT: Budget Amendment (166) Bilingual

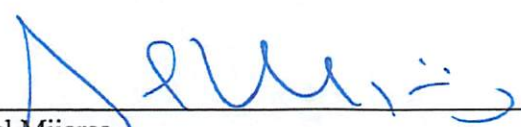
DATE: April 26, 2019

Attached is a budget change request being submitted to be presented at the next regular school board meeting aligning the 166 Bilingual budget.

Accounts have been adjusted accordingly and a brief summary is listed below.

Should you have any questions or concerns, please feel free to call me.

Decrease in general supplies
Increase in consultant fees

APPROVED: 
Samuel Mijares,
Deputy Superintendent for Curriculum & Instruction

REFERENCE NO. 166 - Bilingual

[illegible]

ORIGINATOR

DATE _____

SUPERINTENDENT

DATE _____

FINANCE

DATE _____

BOARD OFFICER

DATE _____

DISAPPROVAL:

NAME _____

DATE _____

REASON FOR DISAPPROVAL:

PROCESSED BY ACCOUNTING:

2018-19 CONSULTANTS BA PG.2.xls

NAME _____

DATE _____