2016-17 SCHOOL YEAR

ITEM # 7.4

	15-16	Preliminary Budget*	Revised Budget	9/9/2016	10/7/2016	11/3/2016	12/2/2016	1/6/2017	2/3/2017	3/3/2017	4/7/2017	5/5/2017	YTD Average
CRES													
Kindergarten	62	71		78	78								78
First	81	60		63	63								63
Second	77	81		88	82								85
Third	78	75		78	77								78
Fourth	75	79		79	75								77
Fifth	79	73		77	77								77
Sixth	80	79		76	76								76
TOTAL ELEM.	532	518	0	539	528	0	0	0	0	0	0	0	534
Seventh	82	79		80	80								80
Eighth	81	79		82	84								83
Ninth	83	77		84	82								83
Tenth	93	78		78	78								78
Eleventh	86	91		89	89								89
Twelfth	87	81		86	84								85
TOTAL SEC.	512	485	0	499	497	0	0	0	0	0	0	0	498
DISTRICT TOTAL	1044	1003	0	1038	1025	0	0	0	0	0	0	0	1032