



BOARD OF SCHOOL TRUSTEES  
KELLER INDEPENDENT SCHOOL DISTRICT

**11B. Report**

**February 25, 2008**

**SUBJECT: BUILD-OUT STUDY AND 10-YEAR ENROLLMENT FORECAST FOR KISD**

**BOARD GOAL: All students will achieve educational excellence.  
All systems in the Keller Independent School District will be effective, efficient, an accountable in support of the district's mission.**

**FISCAL NOTES: None**

**Background Information:**

- KISD continues to experience very high growth rates. The district adds approximately 1500-2000 new students per year. High student growth will continue for several more years.
- A primary function of the KISD Department of Planning, Development, and Security Department is to continually monitor, assess, and make recommendations regarding all single-family and multi-family development which occurs within the district.
- The KISD Department of Planning, Development, and Security works in conjunction with the district's demographic consultant in creating short and long-range enrollment projections, attendance zone planning, and completing build-out studies for KISD.
- Since the 2002-2003 school year, the district's enrollment has increased from 20,032 students to a projected enrollment of 31,267 students in 2008-2009.

**Administrative Considerations:**

- The district's demographic consultant will present information related to the district's time frame for build-out as well as providing data detailing future enrollment projections for KISD during the next 10-year period.
- Due to continued growth in KISD, a bond election may need to be called during the next 6-12 month period in order to meet the student growth demands in KISD.

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Respectfully submitted,

Jeff Baker  
KISD Planning, Development, and Security Department