

KELLER INDEPENDENT SCHOOL DISTRICT
Budget Amendments Between Functions
May 1-31, 2005

Transfer Date	Account Adjusted	Amount	Reason for Transfer
Transfer	1208 Campus/Department:	Learning Center	For classroom replacement furniture
05/04/2005	1995-11	518.00	
05/04/2005	1995-23	-234.00	
05/04/2005	1995-31	-284.00	
	Total for transfer number:	0.00	
Transfer	1211 Campus/Department:	PGES	For staff development conference
05/04/2005	1995-13	598.00	
05/04/2005	1995-23	-598.00	
	Total for transfer number:	0.00	
Transfer	1212 Campus/Department:	LSES	For camera
05/04/2005	1995-11	415.00	
05/04/2005	1995-23	-415.00	
	Total for transfer number:	0.00	
Transfer	1244 Campus/Department:	KHS	For postage and bus transportation
05/11/2005	1995-36	1,159.00	
05/11/2005	1995-23	141.00	
05/11/2005	1995-31	-1,300.00	
	Total for transfer number:	0.00	
Transfer	1248 Campus/Department:	Elementary Math Coordinator	For staff development supplies
05/11/2005	1995-13	9.00	
05/11/2005	1995-21	-9.00	
	Total for transfer number:	0.00	
Transfer	1249 Campus/Department:	PHIS	For repair of lift in life classroom
05/11/2005	1995-23	380.00	
05/11/2005	1995-31	-380.00	
	Total for transfer number:	0.00	

Transfer Date	Account Adjusted	Amount	Reason for Transfer
Transfer	1258	Campus/Department:	Library Services
05/11/2005	1995-12	5,950.00	For books at Liberty elem
05/11/2005	1995-13	-5,950.00	
	Total for transfer number:	0.00	
Transfer	1261	Campus/Department:	FHMS
05/11/2005	1995-23	1,000.00	For postage
05/11/2005	1995-11	-1,000.00	
	Total for transfer number:	0.00	
Transfer	1266	Campus/Department:	Guidance & Counseling
05/12/2005	1995-13	1,460.00	For leadership conference
05/12/2005	1995-21	750.00	
05/12/2005	1995-31	-2,210.00	
	Total for transfer number:	0.00	
Transfer	1276	Campus/Department:	Guidance & Counseling
05/13/2005	1995-11	137.00	For substitute pay and benefits
05/13/2005	1995-21	1.00	
05/13/2005	1995-31	-138.00	
	Total for transfer number:	0.00	
Transfer	1296	Campus/Department:	KMS
05/17/2005	1995-13	315.00	For staff development conference
05/17/2005	1995-23	-315.00	
	Total for transfer number:	0.00	
Transfer	1313	Campus/Department:	CHS
05/19/2005	1995-52	37.16	For crisis management supplies
05/19/2005	1995-11	-37.16	
	Total for transfer number:	0.00	
Transfer	1338	Campus/Department:	FRES
05/24/2005	1995-13	192.00	For staff development conference
05/24/2005	1995-23	-192.00	
	Total for transfer number:	0.00	

Transfer Date	Account Adjusted	Amount	Reason for Transfer
Transfer	1339	Campus/Department:	PHIS
05/24/2005	1995-13	700.00	For staff development conference
05/24/2005	1995-31	-700.00	
	Total for transfer number:	0.00	
Transfer	1344	Campus/Department:	LES
05/24/2005	1995-23	300.00	To move from start-up funds to correct budget code for Liberty ES.
05/24/2005	1995-11	-300.00	
	Total for transfer number:	0.00	
Transfer	9998	Campus/Department:	Food Services
05/11/2005	2405-35	1,106,452.00	Increase revenue and expenditures for food services operation for balance of year. Increase in revenue budget exceeds increase in expenditure budget.
05/11/2005	2405-00	-1,107,124.00	
05/12/2005	2405-35	425.00	
	Total for transfer number:	-247.00	
Transfer	9999	Campus/Department:	Transportation
05/11/2005	1995-34	171,887.00	For transportation and fuel costs for the balance of the year. Actual routes exceeded projected routes by three Regular Ed routes, one Special Needs route, and four midday routes.
	Total for transfer number:	171,887.00	