ANNUAL REPORT TO THE PUBLIC

FORT SMITH PUBLIC SCHOOLS 2020



2020 AT A GLANCE

2,039 Employees
 As of June 22, 2020

14,788 Student Enrollment
 2019-2020

1,001 Class of 2020 Graduates

\$9,538,493 Awarded in Scholarships in 2020



COVID-19 RESPONSE

Continuation of Learning Online by FSPS Teachers, Staff and Admin

Convenient Park & Learn WIFI Zones at Buildings by Technology and Facilities/Maintenance

286,404 Meals Served to Students from March through May 2020 by Child Nutrition

Continuation of Counseling Services and Nurse Support by Student Services

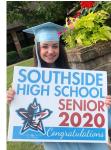
Class of 2020 Recognitions and On-Field Graduation Ceremonies













VISION 2023

\$69 Milion Capital Improvement Investments in 2019 for FSPS Building Permits

Vision 2023 Construction Projects at:

- Northside and Southside
- Darby and Ramsey
- Barling, Woods, Cook, and Bonneville
- Orr, Sutton and Tilles
- Starting Soon: Peak Innovation Center





PROFESSIONAL LEARNING COMMUNITIES (PLC)

Ballman, Spradling and Northside were Named Model PLC Schools in 2020

Northside is the Only Model PLC High School in the State of Arkansas

91 Teachers and Admin Participated in the PLC Coaching Academy

All Schools Participated in either a Full or Half-Day of Embedded Coaching and Professional Development with Solution Tree

Orr was Selected to Participate in the Inclusive Practices PLC Project







PROFESSIONAL DEVELOPMENT

FSPS Certified Staff Participated in the First FSPS Virtual/Blended Learning Academy

The Academy Designates 18 hours of the Existing 54 Hours of Required Professional Development for the 2020-21 School Year

Certified staff who Complete All Three Levels (18 Hours) Receive a \$500 Stipend







FSPS Teachers are in the Process of Completing R.I.S.E Arkansas (Reading Initiative for Student Excellence) Professional Development.







PEAK INNOVATION CENTER

Donations, Grants and other Commitments Made in Support of the Peak Innovation Center:

\$13.724 Million Capital Improvement by Taxpayers

- Trust of William L. Hutcheson Jr.
- The U.S. Department of Commerce Economic Development Administration
- Windgate Foundation
- Governor Asa Hutchinson and Arkansas Office of Skills Development
- ABB
- Gene Haas Foundation

Partnering with UAFS, Fort Smith Regional Chamber of Commerce and Local Industry











WELLNESS

\$500,000 School-Based Health Center Grant

- \$150,000 Awarded by DESE for Year 1
- Partnering with Mercy & The Guidance Center
- Serving students, staff and families at Darby
 Junior High and Tilles Elementary School

No Kid Hungry Grant by Share our Strength

• \$100,000

USDA Fresh Fruits and Vegetables Grant

Fairview Elementary School









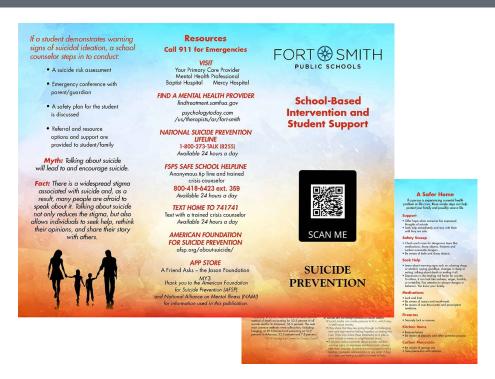




WELLNESS

Comprehensive School Counseling Plan

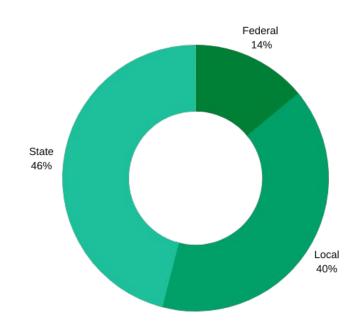
- Revised District Counseling Plan is comprehensive, collaborative, and equity-based.
- The Arkansas chapter of American Foundation for Suicide Prevention has presented the 2020 LifeSaver School Award to the Fort Smith School District. ..."Fort Smith School District with our LifeSaver School award for all the work that has been done going above and beyond to make sure the school environment is a suicide safer place."





FINANCIAL

Actual Revenue Sources 2019-2020



Your Dollar in FSPS (2019-2020)

- Classroom Instruction \$0.52
- Instruction/Support Services \$0.15
- Administration \$0.06
- Utilities, Maintenance and Central Support \$0.11
- Transportation \$0.02
- School Meal Services \$0.05
- Debt Services \$0.08
- Capital Outlay \$0.01





THANK YOU FOR SUPPORTING FORT SMITH PUBLIC SCHOOLS.

Let's continue growing together!

#FSPSPROUD

