

# BOARD AGENDA ITEM COVER SHEET

ARGYLE INDEPENDENT SCHOOL DISTRICT



<b>BOARD MEETING DATE:</b>	December 16, 2024
<b>AGENDA ITEM:</b>	Furniture Refresh
<b>AGENDA LOCATION:</b>	Action ▾
<b>PRESENTER TITLE &amp; NAME:</b>	CFO, Liz Stewart
<b>DEPARTMENT:</b>	Finance

## BACKGROUND INFORMATION

Furniture refreshes for Hilltop Elementary and the 377 campus were included in the 2022 bond funds. The furniture refresh includes all instructional and office furniture. We have reviewed quotes and recent purchases to develop a maximum not-to-exceed of \$1,550,000.

## BUDGETARY IMPACT & FUNDING SOURCE

The furniture refresh budget is \$2,000,000 from the 2022 bond funds and the request of \$1,550,000 is within the established budget.

## ADMINISTRATION RECOMMENDATION

Administration recommends approval of the furniture refresh as presented.

## MOTION

A motion may be "I move to approve the item as presented".