

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

May 1, 2004

Project:

Report No. 289

1. ECISD Bond Program.
2. Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000.
3. Safety/Accessibility renovations at Ratliff Stadium.
4. Miscellaneous Construction Projects.

1. ECISD Bond Program

Project #1: Austin Elementary Renovation

Consultant/Architect: Johnson Seefeldt Architects
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: Overall construction is 35% complete

Project #2: Blackshear Elementary Renovations Phase I

Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase 1: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$3,714,682.00)
Overall construction is 100% complete
Project in punch list phase

Project #3: Blackshear/Carver/Milam Elementary Renovations Phase II

Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase II: Blackshear Elementary and Carver EEC
Interior renovations
Infrastructure Renovation
Window and Door Replacement
Milam Elementary
New Campus
Project Status: Building pad construction 60% complete
Blackshear Phase II construction 25% complete
Carver construction 50% complete

Project #4: Bowie Junior High Phase I

Consultant/Architect: Johnson Seefeldt Architects
Contractor: Campbell Construction
Project Scope – Phase I Kitchen/Cafeteria Renovations and Expansion
New Athletic Gymnasium
Miscellaneous Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$2,616,281.00)
Overall construction 100% complete

Project #5: Bowie Junior High Phase II

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Mid-Tex Construction Co.

Project Scope – Phase II New Library

Classrooms

New Entrance

Administration Office

Project Status: Bid opened at \$2,334,000.00

Overall construction is 25% complete

Project #6: Burnet Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations

Infrastructure Renovations

Building Code Upgrades

Classroom Additions

New Multipurpose Facility

Project Status: Consultant Agreement signed

Project in design development and scheduled to bid July 2004

Project #7: Cameron Elementary Renovations and Expansion

Consultant/Architect: Norris Witherspoon Associates

Contractor: J.C. Roberts Construction Company, Inc.

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations

Infrastructure Renovations

Building Code Upgrades

Classroom Additions

New Multipurpose Facility

Project Status: Contract signed (\$2,371,175.00)

Over construction is 40% complete

Project #8: New Early Education Center

Consultant/Architect: Hunter Corral Associates

Project Scope: New 50,000 square foot - Early Education Center, new campus is to be
located on the Site of Lamar EEC

Project Status: Contract signed (\$4,421,740.00)

Overall construction is 98% complete

Scheduled to complete May 2004

Project #9: Odessa High School Phase I

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Fine Arts Expansion

Shop Space

Ancillary Space

Project Status: Master Plan is 80% complete

Project design under advisement

Project #10: Permian High School Phase I

Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Addition
Infrastructure Renovations
Ancillary Space
Project Status: Master Plan is 65% complete
Project design under advisement

Project #11: Permian High School Pool Renovation

Consultant/Architect: Hunter Corral Associates
Project Scope: Pool Renovation

Stage Renovation
Project Status: Project in design development

Project #12: Reagan Elementary Renovations

Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Additions
Kitchen/Cafeteria Renovations
Interior Renovations
Infrastructure Renovations
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Contract signed (\$2,237,700.00)
Construction complete

Project #13: Sam Houston Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Consultant Agreement signed
Project in design development and scheduled to bid July 2004

2. Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000

- Insurance Adjuster General Claims Service
- Estimated Settlement 5.3 Million
- Depreciated payment amount \$4,300,000

Status: District wide, there were (32) campus/facility roofs that were damaged. Fifteen campus roofs were totaled and seventeen had between 15% and 85% damage.

Project #1: Misc. Roof Repairs

Consultant/Architect: Johnson Seefeldt Architects
 Jay Bradford, AIA
Project Status: Contract signed (\$610,000.00)
Low Bidder: Midwest Roofing
Status: Projects 95% complete

3. Safety and Accessibility Renovations at Ratliff Stadium

Consultant/Architect: Johnson Seefeldt Architect and Facilities and Maintenance, David Finley
Scope: Preliminary study complete. Consultant establishing budget and project(s) scope for future reference.
Status: Reviewing Phase II completion of ADA items

4. Miscellaneous Construction Projects

- ***Ector Junior High – Phase III.a***
Consultant/Architect: Johnson Seefeldt Architect
Status: Contract signed (\$629,000.00)
 Construction complete
 Receiving Final Close-out documents and punch list items
- ***Gadasalli Fine Arts Center***
Consultant/Architect: David Finley
Status: Phase I completed