

AMENDMENTS TO THE 2011-12 OFFICIAL BUDGET

	BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other	Total
	Number	11	12	13	21	41	51	53	61	62	81	93	Uses	
<i>New Projects</i>														
<i>Revenue Adjustments to Existing Project:</i>														
1.	Video Production Services	5718		\$3,176.		\$184.								\$3,360.
<i>Appropriations From Fund Balance</i>														
1.	Marketing	5699				\$48,000.	\$2,000.							\$50,000.
2.	Technical Training & Sup. Svc.	5705					\$6,265.	\$96,951.						\$103,216.
3.	Support of Services	5716					\$3,000.			\$22,000.				\$25,000.
4.	Emergency Operations	5717					\$200.			\$4,800.				\$5,000.
<i>Budget Adjustments Among Functions:</i>														
							\$1,892.			(\$1,892.)				0.00
	<i>Total</i>			\$3,176.		\$48,184.	\$13,357.	\$96,951.		24,908.				\$186,576.

- BCR 5699 - Create marketing budget
- BCR 5705 - Create PEIMS budget
- BCR 5716 - Create support of services budget
- BCR 5524 - Increase budget balance
- BCR 5717 - Create emergency management operations budget.
- BCR 5718 - Increase budget balance