

Funds 126- 126

Program	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
126 Elementary Impact Aid Fund						
100 Regular Education Programs						
120 Elementary	0.00	-100.00	0.00	0.00	100.00	*** %
160 Administration	0.00	-4,095.09	0.00	0.00	4,095.09	*** %
162 Technology	0.00	-11.25	0.00	0.00	11.25	*** %
<b>Program Group Total:</b>	<b>0.00</b>	<b>-4,206.34</b>	<b>0.00</b>	<b>0.00</b>	<b>4,206.34</b>	<b>*** %</b>
6 Early Childhood						
100 Regular Education Programs						
120 Elementary	220.00	1,053.41	22,550.00	22,550.00	21,496.59	4 %
<b>Program Group Total:</b>	<b>220.00</b>	<b>1,053.41</b>	<b>22,550.00</b>	<b>22,550.00</b>	<b>21,496.59</b>	<b>4 %</b>
200 Special Programs						
280 Special Education	0.00	0.00	20,369.00	20,369.00	20,369.00	0 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>20,369.00</b>	<b>20,369.00</b>	<b>20,369.00</b>	<b>2 %</b>
<b>Org Total:</b>	<b>220.00</b>	<b>1,053.41</b>	<b>42,919.00</b>	<b>42,919.00</b>	<b>41,865.59</b>	
10 KW Bergen/Vina Chatten Elementary						
100 Regular Education Programs						
120 Elementary	3,444.71	-930.45	586,305.00	586,305.00	587,235.45	-0 %
161 Curriculum	0.00	0.00	3,600.00	3,600.00	3,600.00	-0 %
166 Maintenance	7,993.34	30,006.04	135,000.00	135,000.00	104,993.96	4 %
<b>Program Group Total:</b>	<b>11,438.05</b>	<b>29,075.59</b>	<b>724,905.00</b>	<b>724,905.00</b>	<b>695,829.41</b>	<b>4 %</b>
200 Special Programs						
280 Special Education	0.00	57,268.10	259,000.00	259,000.00	201,731.90	22 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>57,268.10</b>	<b>259,000.00</b>	<b>259,000.00</b>	<b>201,731.90</b>	<b>8 %</b>
<b>Org Total:</b>	<b>11,438.05</b>	<b>86,343.69</b>	<b>983,905.00</b>	<b>983,905.00</b>	<b>897,561.31</b>	
20 Browning Elementary						
100 Regular Education Programs						
120 Elementary	874.60	145,871.29	462,221.00	463,571.00	317,699.71	31 %
166 Maintenance	1,274.75	4,549.50	61,500.00	61,500.00	56,950.50	28 %
<b>Program Group Total:</b>	<b>2,149.35</b>	<b>150,420.79</b>	<b>523,721.00</b>	<b>525,071.00</b>	<b>374,650.21</b>	<b>28 %</b>
200 Special Programs						
280 Special Education	0.00	28,926.44	243,320.00	243,320.00	214,393.56	11 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>28,926.44</b>	<b>243,320.00</b>	<b>243,320.00</b>	<b>214,393.56</b>	<b>23 %</b>
700 Extracurricular Athletics and Activities						
710 Extracurricular	0.00	0.00	9,435.00	9,435.00	9,435.00	0 %
720 Athletics	0.00	3,022.52	3,023.00	3,023.00	0.48	24 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>3,022.52</b>	<b>12,458.00</b>	<b>12,458.00</b>	<b>9,435.48</b>	<b>23 %</b>
<b>Org Total:</b>	<b>2,149.35</b>	<b>182,369.75</b>	<b>779,499.00</b>	<b>780,849.00</b>	<b>598,479.25</b>	
30 Napi Elementary						
100 Regular Education Programs						
120 Elementary	1,363.74	169,293.04	508,153.00	508,153.00	338,859.96	33 %
166 Maintenance	7,809.47	37,465.38	109,600.00	109,600.00	72,134.62	33 %
<b>Program Group Total:</b>	<b>9,173.21</b>	<b>206,758.42</b>	<b>617,753.00</b>	<b>617,753.00</b>	<b>410,994.58</b>	<b>33 %</b>

Funds 126- 126

Program	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
126 Elementary Impact Aid Fund						
200 Special Programs						
280 Special Education	0.00	38,795.29	265,156.00	265,156.00	226,360.71	14 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>38,795.29</b>	<b>265,156.00</b>	<b>265,156.00</b>	<b>226,360.71</b>	<b>27 %</b>
700 Extracurricular Athletics and Activities						
710 Extracurricular	0.00	0.00	6,840.00	6,840.00	6,840.00	0 %
720 Athletics	0.00	2,590.02	66,300.00	66,300.00	63,709.98	3 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>2,590.02</b>	<b>73,140.00</b>	<b>73,140.00</b>	<b>70,549.98</b>	<b>25 %</b>
<b>Org Total:</b>	<b>9,173.21</b>	<b>248,143.73</b>	<b>956,049.00</b>	<b>956,049.00</b>	<b>707,905.27</b>	
42 Babb Elementary						
100 Regular Education Programs						
120 Elementary	61.40	16,790.92	46,829.00	46,829.00	30,038.08	35 %
166 Maintenance	1,065.39	10,443.09	54,000.00	54,000.00	43,556.91	27 %
<b>Program Group Total:</b>	<b>1,126.79</b>	<b>27,234.01</b>	<b>100,829.00</b>	<b>100,829.00</b>	<b>73,594.99</b>	<b>27 %</b>
200 Special Programs						
280 Special Education	0.00	5,091.33	39,645.00	39,645.00	34,553.67	12 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>5,091.33</b>	<b>39,645.00</b>	<b>39,645.00</b>	<b>34,553.67</b>	<b>23 %</b>
700 Extracurricular Athletics and Activities						
710 Extracurricular	0.00	0.00	2,600.00	2,600.00	2,600.00	0 %
720 Athletics	0.00	0.00	14,510.00	14,510.00	14,510.00	0 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>17,110.00</b>	<b>17,110.00</b>	<b>17,110.00</b>	<b>20 %</b>
<b>Org Total:</b>	<b>1,126.79</b>	<b>32,325.34</b>	<b>157,584.00</b>	<b>157,584.00</b>	<b>125,258.66</b>	
44 Glendale Elementary						
100 Regular Education Programs						
120 Elementary	0.00	939.62	11,649.00	11,649.00	10,709.38	8 %
168 Facilities/Security	0.00	3,738.56	0.00	0.00	-3,738.56	40 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>4,678.18</b>	<b>11,649.00</b>	<b>11,649.00</b>	<b>6,970.82</b>	<b>40 %</b>
<b>Org Total:</b>		<b>4,678.18</b>	<b>11,649.00</b>	<b>11,649.00</b>	<b>6,970.82</b>	
46 Big Sky Elementary						
100 Regular Education Programs						
120 Elementary	0.00	867.36	11,649.00	11,649.00	10,781.64	7 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>867.36</b>	<b>11,649.00</b>	<b>11,649.00</b>	<b>10,781.64</b>	<b>7 %</b>
<b>Org Total:</b>		<b>867.36</b>	<b>11,649.00</b>	<b>11,649.00</b>	<b>10,781.64</b>	
50 Browning Middle School						
100 Regular Education Programs						
130 Middle School	1,503.55	178,817.13	661,378.00	665,624.00	486,806.87	26 %
161 Curriculum	-1.00	1,870.00	7,500.00	7,500.00	5,630.00	26 %
166 Maintenance	21,227.09	44,124.00	94,400.00	94,550.00	50,426.00	29 %
168 Facilities/Security	0.00	1,241,047.79	8,036,207.60	8,036,207.60	6,795,159.81	16 %
<b>Program Group Total:</b>	<b>22,729.64</b>	<b>1,465,858.92</b>	<b>8,799,485.60</b>	<b>8,803,881.60</b>	<b>7,338,022.68</b>	<b>16 %</b>
200 Special Programs						
280 Special Education	0.00	39,382.06	151,992.00	151,992.00	112,609.94	25 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>39,382.06</b>	<b>151,992.00</b>	<b>151,992.00</b>	<b>112,609.94</b>	<b>16 %</b>
700 Extracurricular Athletics and Activities						
710 Extracurricular	0.00	0.00	11,868.00	11,868.00	11,868.00	0 %

Funds 126- 126

Program	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
126 Elementary Impact Aid Fund						
720 Athletics	349.99	4,006.66	164,633.00	164,363.00	160,356.34	2 %
<b>Program Group Total:</b>	<b>349.99</b>	<b>4,006.66</b>	<b>176,501.00</b>	<b>176,231.00</b>	<b>172,224.34</b>	<b>16 %</b>
<b>Org Total:</b>	<b>23,079.63</b>	<b>1,509,247.64</b>	<b>9,127,978.60</b>	<b>9,132,104.60</b>	<b>7,622,856.96</b>	
60 Browning High School						
700 Extracurricular Athletics and Activities						
720 Athletics	0.00	13,577.38	59,660.00	59,660.00	46,082.62	22 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>13,577.38</b>	<b>59,660.00</b>	<b>59,660.00</b>	<b>46,082.62</b>	<b>22 %</b>
<b>Org Total:</b>		<b>13,577.38</b>	<b>59,660.00</b>	<b>59,660.00</b>	<b>46,082.62</b>	
64 Ee-Kah-Ki-Maht						
100 Regular Education Programs						
170 Extended Day Programs	0.00	432.00	126,000.00	126,000.00	125,568.00	0 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>432.00</b>	<b>126,000.00</b>	<b>126,000.00</b>	<b>125,568.00</b>	<b>0 %</b>
<b>Org Total:</b>		<b>432.00</b>	<b>126,000.00</b>	<b>126,000.00</b>	<b>125,568.00</b>	
65 BAWAP Program						
100 Regular Education Programs						
170 Extended Day Programs	0.00	1,527.73	36,000.00	36,000.00	34,472.27	4 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>1,527.73</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>34,472.27</b>	<b>4 %</b>
<b>Org Total:</b>		<b>1,527.73</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>34,472.27</b>	
72 Child Care Center						
100 Regular Education Programs						
120 Elementary	0.00	28,600.65	94,228.00	94,228.00	65,627.35	30 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>28,600.65</b>	<b>94,228.00</b>	<b>94,228.00</b>	<b>65,627.35</b>	<b>30 %</b>
<b>Org Total:</b>		<b>28,600.65</b>	<b>94,228.00</b>	<b>94,228.00</b>	<b>65,627.35</b>	
76 Special Education						
200 Special Programs						
280 Special Education	203.37	41,467.05	166,843.00	166,843.00	125,375.95	24 %
<b>Program Group Total:</b>	<b>203.37</b>	<b>41,467.05</b>	<b>166,843.00</b>	<b>166,843.00</b>	<b>125,375.95</b>	<b>24 %</b>
<b>Org Total:</b>	<b>203.37</b>	<b>41,467.05</b>	<b>166,843.00</b>	<b>166,843.00</b>	<b>125,375.95</b>	
77 Good Medicine Program						
100 Regular Education Programs						
160 Administration	0.00	30,983.05	109,315.00	109,315.00	78,331.95	28 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>30,983.05</b>	<b>109,315.00</b>	<b>109,315.00</b>	<b>78,331.95</b>	<b>28 %</b>
<b>Org Total:</b>		<b>30,983.05</b>	<b>109,315.00</b>	<b>109,315.00</b>	<b>78,331.95</b>	
78 Technology						
100 Regular Education Programs						
162 Technology	8,469.00	63,786.52	295,685.00	303,185.00	239,398.48	21 %
<b>Program Group Total:</b>	<b>8,469.00</b>	<b>63,786.52</b>	<b>295,685.00</b>	<b>303,185.00</b>	<b>239,398.48</b>	<b>21 %</b>
<b>Org Total:</b>	<b>8,469.00</b>	<b>63,786.52</b>	<b>295,685.00</b>	<b>303,185.00</b>	<b>239,398.48</b>	
90 District Wide						
100 Regular Education Programs						
100 Regular Education Programs	0.00	1,671.93	26,835.00	26,835.00	25,163.07	6 %
160 Administration	17,058.68	701,129.93	1,164,795.00	1,178,087.00	476,957.07	58 %
161 Curriculum	7,268.38	98,793.46	397,208.00	360,933.00	262,139.54	51 %
166 Maintenance	1,604.46	-249.60	33,200.00	33,200.00	33,449.60	50 %

Funds 126- 126

Program	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
126 Elementary Impact Aid Fund						
170 Extended Day Programs	0.00	9,550.13	8,789.00	9,551.00	0.87	50 %
<b>Program Group Total:</b>	<b>25,931.52</b>	<b>810,895.85</b>	<b>1,630,827.00</b>	<b>1,608,606.00</b>	<b>797,710.15</b>	<b>50 %</b>
200 Special Programs						
280 Special Education	0.00	7,114.65	32,663.00	32,663.00	25,548.35	21 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>7,114.65</b>	<b>32,663.00</b>	<b>32,663.00</b>	<b>25,548.35</b>	<b>49 %</b>
400 Other Instructional Programs						
413 Tital VI-Indian Education	0.00	12,791.44	47,036.00	47,036.00	34,244.56	27 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>12,791.44</b>	<b>47,036.00</b>	<b>47,036.00</b>	<b>34,244.56</b>	<b>49 %</b>
800 Community Service Programs						
820 Civic Services	372.29	5,493.69	16,378.00	16,378.00	10,884.31	33 %
890 Other Community Services	0.00	0.00	3,275.00	3,275.00	3,275.00	27 %
<b>Program Group Total:</b>	<b>372.29</b>	<b>5,493.69</b>	<b>19,653.00</b>	<b>19,653.00</b>	<b>14,159.31</b>	<b>48 %</b>
<b>Org Total:</b>	<b>26,303.81</b>	<b>836,295.63</b>	<b>1,730,179.00</b>	<b>1,707,958.00</b>	<b>871,662.37</b>	
93 Facilities						
100 Regular Education Programs						
168 Facilities/Security	-18.36	20,674.47	75,205.00	116,455.00	95,780.53	17 %
<b>Program Group Total:</b>	<b>-18.36</b>	<b>20,674.47</b>	<b>75,205.00</b>	<b>116,455.00</b>	<b>95,780.53</b>	<b>17 %</b>
<b>Org Total:</b>	<b>-18.36</b>	<b>20,674.47</b>	<b>75,205.00</b>	<b>116,455.00</b>	<b>95,780.53</b>	
94 Maintenance						
100 Regular Education Programs						
166 Maintenance	8,133.97	272,674.95	740,484.00	740,484.00	467,809.05	36 %
<b>Program Group Total:</b>	<b>8,133.97</b>	<b>272,674.95</b>	<b>740,484.00</b>	<b>740,484.00</b>	<b>467,809.05</b>	<b>36 %</b>
<b>Org Total:</b>	<b>8,133.97</b>	<b>272,674.95</b>	<b>740,484.00</b>	<b>740,484.00</b>	<b>467,809.05</b>	
95 Security						
100 Regular Education Programs						
168 Facilities/Security	-750.00	42,377.24	126,300.00	126,300.00	83,922.76	33 %
<b>Program Group Total:</b>	<b>-750.00</b>	<b>42,377.24</b>	<b>126,300.00</b>	<b>126,300.00</b>	<b>83,922.76</b>	<b>33 %</b>
<b>Org Total:</b>	<b>-750.00</b>	<b>42,377.24</b>	<b>126,300.00</b>	<b>126,300.00</b>	<b>83,922.76</b>	
96 Transportation						
100 Regular Education Programs						
167 Transportation & Auto Fleet	13,277.87	134,819.57	344,091.00	337,091.00	202,271.43	39 %
<b>Program Group Total:</b>	<b>13,277.87</b>	<b>134,819.57</b>	<b>344,091.00</b>	<b>337,091.00</b>	<b>202,271.43</b>	<b>39 %</b>
200 Special Programs						
280 Special Education	0.00	10,453.52	31,407.00	31,407.00	20,953.48	33 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>10,453.52</b>	<b>31,407.00</b>	<b>31,407.00</b>	<b>20,953.48</b>	<b>39 %</b>
<b>Org Total:</b>	<b>13,277.87</b>	<b>145,273.09</b>	<b>375,498.00</b>	<b>368,498.00</b>	<b>223,224.91</b>	
97 Director of Finance						
100 Regular Education Programs						
160 Administration	0.00	2,598.19	112,500.00	112,500.00	109,901.81	2 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>2,598.19</b>	<b>112,500.00</b>	<b>112,500.00</b>	<b>109,901.81</b>	<b>2 %</b>
<b>Org Total:</b>		<b>2,598.19</b>	<b>112,500.00</b>	<b>112,500.00</b>	<b>109,901.81</b>	
<b>Fund Total:</b>	<b>102,806.69</b>	<b>3,561,090.71</b>	<b>16,119,129.60</b>	<b>16,144,134.60</b>	<b>12,583,043.89</b>	<b>22 %</b>
<b>Grand Total:</b>	<b>102,806.69</b>	<b>3,561,090.71</b>	<b>16,119,129.60</b>	<b>16,144,134.60</b>	<b>12,583,043.89</b>	<b>22 %</b>

Funds 226- 226

Program	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
226 High School Impact Aid Fund						
100 Regular Education Programs						
160 Administration	0.00	-150.00	0.00	0.00	150.00	*** %
162 Technology	0.00	-3.75	0.00	0.00	3.75	*** %
<b>Program Group Total:</b>	<b>0.00</b>	<b>-153.75</b>	<b>0.00</b>	<b>0.00</b>	<b>153.75</b>	<b>*** %</b>
60 Browning High School						
100 Regular Education Programs						
150 Secondary	7,421.29	176,814.30	722,054.00	756,018.00	579,203.70	23 %
161 Curriculum	0.00	0.00	11,615.00	6,615.00	6,615.00	23 %
166 Maintenance	22,902.47	100,826.65	253,000.00	253,000.00	152,173.35	27 %
168 Facilities/Security	0.00	3,157,227.08	4,699,412.50	4,824,412.50	1,667,185.42	58 %
<b>Program Group Total:</b>	<b>30,323.76</b>	<b>3,434,868.03</b>	<b>5,686,081.50</b>	<b>5,840,045.50</b>	<b>2,405,177.47</b>	<b>58 %</b>
200 Special Programs						
280 Special Education	0.00	13,536.28	47,393.00	47,393.00	33,856.72	28 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>13,536.28</b>	<b>47,393.00</b>	<b>47,393.00</b>	<b>33,856.72</b>	<b>58 %</b>
300 Vocational Programs						
391 Agriculture	0.00	0.00	30.00	30.00	30.00	0 %
394 Family Consumer Science	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
395 Industrial Tech Ed	0.00	0.00	2,338.00	2,338.00	2,338.00	0 %
397 Trades and Industrial	0.00	0.00	500.00	500.00	500.00	0 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>4,668.00</b>	<b>4,668.00</b>	<b>4,668.00</b>	<b>58 %</b>
700 Extracurricular Athletics and Activities						
710 Extracurricular	45.00	1,717.10	90,100.00	90,100.00	88,382.90	1 %
720 Athletics	24,533.77	229,193.44	593,394.00	597,094.00	367,900.56	33 %
<b>Program Group Total:</b>	<b>24,578.77</b>	<b>230,910.54</b>	<b>683,494.00</b>	<b>687,194.00</b>	<b>456,283.46</b>	<b>55 %</b>
<b>Org Total:</b>	<b>54,902.53</b>	<b>3,679,314.85</b>	<b>6,421,636.50</b>	<b>6,579,300.50</b>	<b>2,899,985.65</b>	
62 Blackfeet Learning Academy						
100 Regular Education Programs						
166 Maintenance	110.00	420.86	3,700.00	3,700.00	3,279.14	11 %
<b>Program Group Total:</b>	<b>110.00</b>	<b>420.86</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>3,279.14</b>	<b>11 %</b>
<b>Org Total:</b>	<b>110.00</b>	<b>420.86</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>3,279.14</b>	
70 Community Learning Center						
100 Regular Education Programs						
150 Secondary	0.00	763.18	4,050.00	4,050.00	3,286.82	18 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>763.18</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>3,286.82</b>	<b>18 %</b>
<b>Org Total:</b>		<b>763.18</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>3,286.82</b>	
74 Project Choices						
100 Regular Education Programs						
166 Maintenance	756.43	2,592.80	9,200.00	9,200.00	6,607.20	28 %
<b>Program Group Total:</b>	<b>756.43</b>	<b>2,592.80</b>	<b>9,200.00</b>	<b>9,200.00</b>	<b>6,607.20</b>	<b>28 %</b>
<b>Org Total:</b>	<b>756.43</b>	<b>2,592.80</b>	<b>9,200.00</b>	<b>9,200.00</b>	<b>6,607.20</b>	
75 Buffalo Hide Academy						

Funds 226- 226

Program	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
226 High School Impact Aid Fund						
100 Regular Education Programs						
150 Secondary	368.42	39,608.10	111,131.00	111,131.00	71,522.90	35 %
166 Maintenance	0.00	0.00	800.00	800.00	800.00	35 %
<b>Program Group Total:</b>	<b>368.42</b>	<b>39,608.10</b>	<b>111,931.00</b>	<b>111,931.00</b>	<b>72,322.90</b>	<b>35 %</b>
<b>Org Total:</b>	<b>368.42</b>	<b>39,608.10</b>	<b>111,931.00</b>	<b>111,931.00</b>	<b>72,322.90</b>	
76 Special Education						
200 Special Programs						
280 Special Education	150.00	525.00	2,000.00	2,000.00	1,475.00	26 %
<b>Program Group Total:</b>	<b>150.00</b>	<b>525.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,475.00</b>	<b>26 %</b>
<b>Org Total:</b>	<b>150.00</b>	<b>525.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,475.00</b>	
77 Good Medicine Program						
100 Regular Education Programs						
160 Administration	0.00	10,327.75	36,438.00	36,438.00	26,110.25	28 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>10,327.75</b>	<b>36,438.00</b>	<b>36,438.00</b>	<b>26,110.25</b>	<b>28 %</b>
<b>Org Total:</b>		<b>10,327.75</b>	<b>36,438.00</b>	<b>36,438.00</b>	<b>26,110.25</b>	
78 Technology						
100 Regular Education Programs						
162 Technology	2,822.16	21,890.27	98,562.00	101,062.00	79,171.73	21 %
<b>Program Group Total:</b>	<b>2,822.16</b>	<b>21,890.27</b>	<b>98,562.00</b>	<b>101,062.00</b>	<b>79,171.73</b>	<b>21 %</b>
<b>Org Total:</b>	<b>2,822.16</b>	<b>21,890.27</b>	<b>98,562.00</b>	<b>101,062.00</b>	<b>79,171.73</b>	
90 District Wide						
100 Regular Education Programs						
100 Regular Education Programs	0.00	2,996.27	13,957.00	15,577.00	12,580.73	19 %
160 Administration	5,686.19	225,621.40	368,403.00	371,834.00	146,212.60	59 %
161 Curriculum	0.00	25,967.30	269,067.00	258,642.00	232,674.70	39 %
166 Maintenance	811.06	4,274.52	19,900.00	19,900.00	15,625.48	38 %
170 Extended Day Programs	0.00	3,183.37	2,930.00	3,184.00	0.63	39 %
<b>Program Group Total:</b>	<b>6,497.25</b>	<b>262,042.86</b>	<b>674,257.00</b>	<b>669,137.00</b>	<b>407,094.14</b>	<b>39 %</b>
200 Special Programs						
280 Special Education	0.00	0.00	7,367.00	7,367.00	7,367.00	0 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>7,367.00</b>	<b>7,367.00</b>	<b>7,367.00</b>	<b>38 %</b>
400 Other Instructional Programs						
413 Tital VI-Indian Education	0.00	4,263.81	15,678.00	15,678.00	11,414.19	27 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>4,263.81</b>	<b>15,678.00</b>	<b>15,678.00</b>	<b>11,414.19</b>	<b>38 %</b>
800 Community Service Programs						
820 Civic Services	124.43	1,822.99	5,922.00	5,922.00	4,099.01	30 %
890 Other Community Services	0.00	0.00	1,092.00	1,092.00	1,092.00	25 %
<b>Program Group Total:</b>	<b>124.43</b>	<b>1,822.99</b>	<b>7,014.00</b>	<b>7,014.00</b>	<b>5,191.01</b>	<b>38 %</b>
<b>Org Total:</b>	<b>6,621.68</b>	<b>268,129.66</b>	<b>704,316.00</b>	<b>699,196.00</b>	<b>431,066.34</b>	
93 Facilities						
100 Regular Education Programs						
168 Facilities/Security	-5.64	6,896.91	25,669.00	39,419.00	32,522.09	17 %
<b>Program Group Total:</b>	<b>-5.64</b>	<b>6,896.91</b>	<b>25,669.00</b>	<b>39,419.00</b>	<b>32,522.09</b>	<b>17 %</b>
<b>Org Total:</b>	<b>-5.64</b>	<b>6,896.91</b>	<b>25,669.00</b>	<b>39,419.00</b>	<b>32,522.09</b>	
94 Maintenance						

Funds 226- 226

Program	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
226 High School Impact Aid Fund						
100 Regular Education Programs						
166 Maintenance	2,635.24	90,842.36	246,828.00	246,828.00	155,985.64	36 %
<b>Program Group Total:</b>	<b>2,635.24</b>	<b>90,842.36</b>	<b>246,828.00</b>	<b>246,828.00</b>	<b>155,985.64</b>	<b>36 %</b>
<b>Org Total:</b>	<b>2,635.24</b>	<b>90,842.36</b>	<b>246,828.00</b>	<b>246,828.00</b>	<b>155,985.64</b>	
95 Security						
100 Regular Education Programs						
168 Facilities/Security	-250.00	14,115.02	42,099.00	42,099.00	27,983.98	33 %
<b>Program Group Total:</b>	<b>-250.00</b>	<b>14,115.02</b>	<b>42,099.00</b>	<b>42,099.00</b>	<b>27,983.98</b>	<b>33 %</b>
<b>Org Total:</b>	<b>-250.00</b>	<b>14,115.02</b>	<b>42,099.00</b>	<b>42,099.00</b>	<b>27,983.98</b>	
96 Transportation						
100 Regular Education Programs						
167 Transportation & Auto Fleet	4,426.12	46,674.60	114,694.00	110,694.00	64,019.40	42 %
<b>Program Group Total:</b>	<b>4,426.12</b>	<b>46,674.60</b>	<b>114,694.00</b>	<b>110,694.00</b>	<b>64,019.40</b>	<b>42 %</b>
200 Special Programs						
280 Special Education	0.00	3,484.51	10,469.00	10,469.00	6,984.49	33 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>3,484.51</b>	<b>10,469.00</b>	<b>10,469.00</b>	<b>6,984.49</b>	<b>41 %</b>
<b>Org Total:</b>	<b>4,426.12</b>	<b>50,159.11</b>	<b>125,163.00</b>	<b>121,163.00</b>	<b>71,003.89</b>	
97 Director of Finance						
100 Regular Education Programs						
160 Administration	0.00	24.60	37,500.00	37,500.00	37,475.40	0 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>24.60</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,475.40</b>	<b>0 %</b>
<b>Org Total:</b>		<b>24.60</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,475.40</b>	
<b>Fund Total:</b>	<b>72,536.94</b>	<b>4,185,456.72</b>	<b>7,869,092.50</b>	<b>8,033,886.50</b>	<b>3,848,429.78</b>	<b>52 %</b>
<b>Grand Total:</b>	<b>72,536.94</b>	<b>4,185,456.72</b>	<b>7,869,092.50</b>	<b>8,033,886.50</b>	<b>3,848,429.78</b>	<b>52 %</b>