

## **Recommendation for approval of the revision to the Garland's TSSA Plan.**

**Submitted by:** Heidi Jo West, Assistant Superintendent of Elementary Teaching and Learning on behalf of Vanica Crane, Garland Elementary School Principal

**Recommendation:** It is recommended that the Box Elder School District Board of Education approve the Revision to Garland's Teacher and Student Success Plan as submitted.

### **Recommended Motion:**

*I move that the BESD Board of Education approve the Garland Elementary School's revision to their Student Success Plans and for the schools in Box Elder School District for the 2025-2026 school year.*

### **Background:**

Annual submission needs to be adjusted to use funds allotted, particularly because many of our planned paraprofessionals are being covered by the general fund due to them being "overcrowding" paras. We are shifting funds from paraprofessionals to Purchased Professional Tech & Services (subs for teachers as needed for learning/observations), Travel and Mileage (PD trip for teachers to Plain Talk About Literacy), and Supplies and Materials (literacy instruction supplies and new Touch Screens to replace outdated SmartBoards).

### **Policy Implications:**

This action will have no policy implications. All funds are being used within policy guidelines for approved purposes.

### **Financial Implications:**

There are no known negative consequences. To meet our goals and be financially responsible with our TSSA funds, an adjusted spending plan was created that still aligns with our plan and goals.

- Initial approved total amount for TSSA of \$107, 533 was adjusted to \$167,533.
- Proposed adjustments are:
  - add \$5402.83 to **salaries** for a total of \$76,389.70
  - add \$4,000 to **purchased professional tech & services** for a total of \$9,000.
  - add \$22,376 to **materials** for a total of \$42,376.
  - add \$30,000 to **travel**.

**Staff Implications**

This TSSA plan adjustment allows us to support the staff that we have hired already, enrich staff development, and update the technology that is supporting our students' learning.