

The two referenda approved by voters in 2009 will expire after FY 20. Both referenda should be renewed in November of 2019.

- a. Capital Projects Referendum (1.834% of Net Tax Capacity) generates annual revenue of \$494,215. Kevin and I are recommending that this referendum be renewed at the same dollar amount resulting in no tax increases.
- b. Operating Referendum \$415 per pupil unit generates annual revenue of \$1,240,804. Kevin and I will project interactive spreadsheets to show the impact of different per pupil operating referendum amounts on the district's 10-year general fund balance projection. The school board should determine the amount of the per pupil operating referendum for renewing this ballot question.