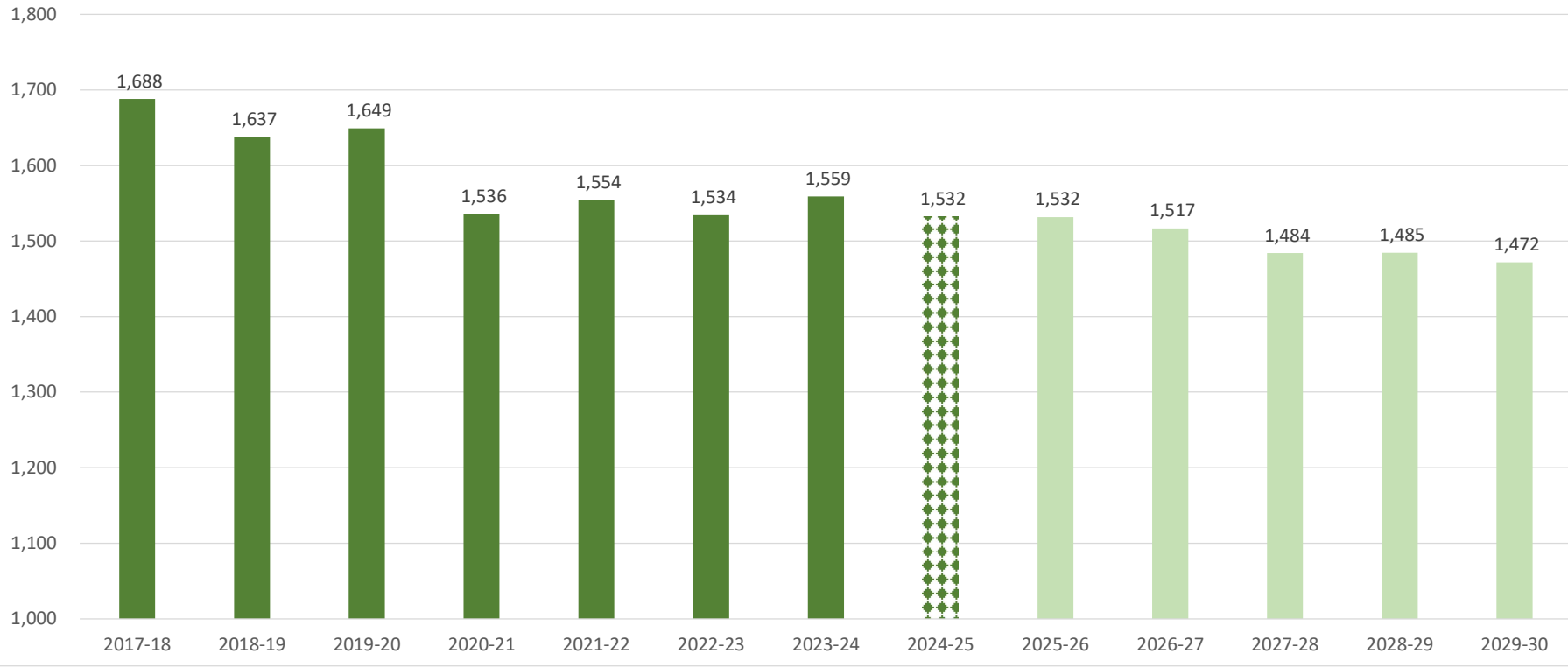


ROCKFORD AREA SCHOOLS ENROLLMENT HISTORY AND PROJECTIONS 2.19.2025

ADM																
ACTUAL TRENDS										ESTIMATES						
School/Grade	Actual ADM 16-17	Actual ADM 17-18	Actual ADM 18-19	Actual ADM 19-20	Actual ADM 20-21	Actual ADM 21-22	Actual ADM 22-23	Actual ADM 23-24	Actual ADM 24-25	Adopted ADM 24-25	Estimated ADM 24-25	Estimated ADM 25-26	Estimated ADM 26-27	Estimated ADM 27-28	Estimated ADM 28-29	Estimated ADM 29-30
K	124	132	116	126	108	120	124	108	90	115	110	110	110	110	110	110
1	122	126	125	114	108	99	121	127	99	108	115	110	110	110	110	110
2	138	114	119	124	111	124	95	117	124	127	107	116	111	111	111	
3	138	139	108	117	119	103	126	104	111	117	124	106	115	111	111	
4	135	129	133	110	114	126	101	122	102	105	119	124	106	115	111	
Total K-4	657	640	601	591	560	572	568	578	526	572	575	567	553	557	552	
5	137	135	133	134	98	113	125	107	121	123	108	118	123	105	114	
6	124	144	128	137	137	105	128	135	110	107	134	115	125	131	112	
7	140	125	142	126	127	141	108	117	130	125	114	130	111	121	127	
8	140	143	122	139	117	125	134	106	116	120	118	110	126	107	117	
Total Middle School	542	547	525	536	479	484	495	465	477	475	474	473	485	465	470	
9	135	137	131	124	128	123	120	140	101	104	121	118	110	125	107	
10	104	134	135	128	116	131	115	121	139	139	105	118	115	107	122	
11	117	103	127	125	121	111	121	120	114	114	134	101	113	110	103	
12	106	107	102	129	120	118	104	119	118	118	112	131	98	110	107	
Total High School	461	481	494	506	486	482	460	500	472	475	472	467	436	452	439	
ECSE (Pre-School)	18	19	17	16	12	16	10	16	10	10	10	10	10	10	10	
TS / Misc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Tuition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Grand Total	1,679	1,688	1,637	1,649	1,536	1,554	1,534	1,559	1,485	1,532	1,532	1,517	1,484	1,485	1,472	
											Total Change	(0)	(15)	(33)	1	(13)
											12 - K shift	(8)	(2)	(21)	12	(0)
											Migration	8	(13)	(12)	(11)	(13)
	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
	Actual ADM 16-17	Actual ADM 17-18	Actual ADM 18-19	Actual ADM 19-20	Actual ADM 20-21	Actual ADM 21-22	Actual ADM 22-23	Actual ADM 23-24	Adopted ADM 24-25	Estimated ADM 24-25	Estimated ADM 25-26	Estimated ADM 26-27	Estimated ADM 27-28	Estimated ADM 28-29	Estimated ADM 28-29	
ECSE (Pre-School)	18.45	19.17	17.00	16.00	11.92	15.94	10.20	16.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
K	123.63	132.40	116.13	125.79	107.97	120.36	124.30	108.00	90.00	115.00	110.00	110.00	110.00	110.00	110.00	
1	122.37	125.79	124.64	114.12	108.32	99.16	121.10	127.00	99.00	108.00	114.96	110.17	110.17	110.17	110.17	
2	138.27	113.51	118.57	124.28	110.55	124.00	95.48	117.00	124.00	127.00	106.84	115.87	111.04	111.04	111.04	
3	137.92	139.32	108.28	117.09	118.53	102.68	126.25	104.00	111.00	117.00	124.44	106.36	115.35	110.54	110.54	
4	135.26	129.13	133.32	110.09	114.22	125.72	100.84	122.00	102.00	105.00	119.03	124.47	106.39	115.38	110.57	
5	136.92	135.24	132.61	133.89	98.21	112.71	125.28	107.00	121.00	123.00	107.71	117.62	122.99	105.12	114.01	
6	124.07	144.01	128.00	136.68	136.60	105.05	127.93	135.00	110.00	107.00	134.40	114.89	125.46	131.19	112.13	
7	140.48	125.33	142.40	126.06	126.92	141.27	107.79	117.00	130.00	125.00	114.17	130.04	111.16	121.39	126.94	
8	140.45	142.78	122.20	139.37	117.15	125.19	134.49	106.00	116.00	120.00	117.85	110.29	125.61	107.38	117.26	
9	134.76	137.38	130.98	124.37	128.26	122.58	120.21	140.00	101.00	104.00	120.65	117.51	109.97	125.25	107.07	
10	103.75	133.90	134.94	127.63	116.38	130.51	115.08	121.00	139.00	139.00	105.26	117.59	114.53	107.18	122.07	
11	116.73	102.55	126.62	124.75	120.72	111.46	120.92	120.00	114.00	114.00	134.33	100.99	112.82	109.88	102.83	
12	106.08	107.39	101.76	129.03	120.15	117.53	104.27	119.00	118.00	118.00	112.13	130.98	98.48	110.01	107.14	
TS / Misc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Tuition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Grand Total	1,679	1,688	1,637	1,649	1,536	1,554	1,534	1,559	1,485	1,532	1,532	1,517	1,484	1,485	1,472	

Enrollment History & Projected Total Enrollment

Actual Enrollment **Revised Budget** **Projection**



FY26 Enrollment Projections by Grade

