

MONTHLY MEALS SERVED RECAP

SCHOOL NAME:

WOODDALE DISTRICT # 7

MONTH / YEAR:

Mar-17

DATE	BREAKFAST				LUNCH				SERVING DAYS
	FULL PRICE	REDUCED	FREE	TOTAL	FULL PRICE	REDUCED	FREE	TOTAL	
1	31	19	232	282	80	37	289	406	1
2	25	17	229	271	80	36	292	408	1
3	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	
6	27	17	214	258	68	38	277	383	1
7	28	17	213	258	76	38	289	403	1
8	29	19	218	266	77	33	251	361	1
9				0				0	1
10	33	18	226	277	72	35	263	370	1
11	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	
13	27	18	219	264	68	38	281	387	1
14	23	17	218	258	78	39	290	407	1
15	30	17	220	267	170	37	287	494	1
16	23	17	221	261	154	35	212	401	1
17	26	17	213	256	98	37	285	420	1
18	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	
20	24	18	214	256	90	36	293	419	1
21	27	19	224	270	78	37	280	395	1
22	24	18	218	260	78	32	265	375	1
23	25	18	221	264	93	38	279	410	1
24	29	15	202	246	83	34	276	393	1
25	0	0	0	0	0	0	0	0	
26	0	0	0	0	0	0	0	0	
27	0	0	0	0	0	0	0	0	
28	0	0	0	0	0	0	0	0	
29	0	0	0	0	0	0	0	0	
30	0	0	0	0	0	0	0	0	
31	0	0	0	0	0	0	0	0	
TOTALS	431	281	3,502	4,214	1,443	580	4,409	6,432	17

ENROLLMENT: 885

AVERAGE DAILY ATTENDANCE: 824

AVERAGE DAILY ATTENDANCE PERCENTAGE (ADA%): 93.1%

(AVERAGE DAILY ATTENDANCE DIVIDED BY ENROLLMENT)

	BREAKFAST			LUNCH		
	FULL PRICE	REDUCED	FREE	FULL PRICE	REDUCED	FREE
HIGHEST NUMBER OF ELIGIBLES DURING THE MONTH	463	44	376	463	44	376
X ADA%	93.1%	93.1%	93.1%	93.1%	93.1%	93.1%
= ATTENDANCE ADJUSTED ELIGIBLES	431	41	350	431	41	350
X HIGHEST NUMBER OF SERVING DAYS	17	17	17	17	17	17
= MAXIMUM POSSIBLE NUMBER OF MEALS CLAIMED	7,327	697	5,950	7,327	697	5,950

ACTUAL TOTAL NUMBER OF MEALS SERVED 431 281 3,502 580 4,409 9,203

VARIANCE (6,896) (416) (2,448) (6,747) 3,712 3,253

MONTHLY MEALS SERVED RECAP

SCHOOL NAME:

OAKBROOK ELEMENTARY

MONTH / YEAR:

Mar-17

DATE	BREAKFAST				LUNCH				SERVING DAYS
	FULL PRICE	REDUCED	FREE	TOTAL	FULL PRICE	REDUCED	FREE	TOTAL	
1	11	6	88	105	22	12	78	112	1
2	9	6	88	103	23	12	83	118	1
3				0				0	0
4				0				0	0
5				0				0	0
6	11	6	80	97	21	14	80	115	1
7	11	6	80	97	21	14	80	115	1
8	11	7	89	107	25	13	81	119	1
9	8	5	85	98	24	10	81	115	1
10	10	7	92	109	17	11	69	97	1
11				0				0	0
12				0				0	0
13	10	7	91	108	16	12	73	101	1
14	8	7	80	95	22	13	78	113	1
15	12	7	89	108	26	11	79	116	1
16	9	7	88	104	28	11	75	114	1
17	10	7	86	103	28	12	82	122	1
18				0				0	0
19				0				0	0
20	9	8	84	101	29	12	87	128	1
21	10	8	91	109	22	13	81	116	1
22	10	7	87	104	26	12	72	110	1
23	10	8	81	99	29	14	79	122	1
24	10	8	81	99	21	13	69	103	1
25				0				0	0
26				0				0	0
27				0				0	0
28				0				0	0
29				0				0	0
30				0				0	0
31				0				0	0
TOTALS	169	117	1,460	1,746	400	209	1,327	1,936	17

ENROLLMENT: 239

AVERAGE DAILY ATTENDANCE: 222

AVERAGE DAILY ATTENDANCE PERCENTAGE (ADA%):	92.9%					
(AVERAGE DAILY ATTENDANCE DIVIDED BY ENROLLMENT)						
	BREAKFAST			LUNCH		
	FULL PRICE	REDUCED	FREE	FULL PRICE	REDUCED	FREE
HIGHEST NUMBER OF ELIGIBLES DURING THE MONTH	114	18	96	114	18	96
X ADA%	92.9%	92.9%	92.9%	92.9%	92.9%	92.9%
= ATTENDANCE ADJUSTED ELIGIBLES	106	17	89	106	17	89
X HIGHEST NUMBER OF SERVING DAYS	17	17	17	17	17	17
= MAXIMUM POSSIBLE NUMBER OF MEALS CLAIMED	1,802	289	1,513	1,802	289	1,513

ACTUAL TOTAL NUMBER OF MEALS SERVED 169 117 1,460 400 209 1,327

VARIANCE (1,633) (172) (53) (1,402) (80) (186)

MONTHLY MEALS SERVED RECAP

SCHOOL NAME:

WESTVIEW ELEMENTARY

MONTH / YEAR:

Mar-17

DATE	BREAKFAST				LUNCH				SERVING DAYS
	FULL PRICE	REDUCED	FREE	TOTAL	FULL PRICE	REDUCED	FREE	TOTAL	
1	18	8	114	140	25	11	98	134	1
2	16	7	104	127	26	12	99	137	1
3				0				0	0
4				0				0	0
5				0				0	0
6	16	7	106	129	25	12	96	133	1
7	16	7	106	129	25	12	96	133	1
8	16	8	102	126	23	7	66	96	1
9	13	8	103	124	20	7	63	90	1
10	18	8	106	132	23	11	92	126	1
11				0				0	0
12				0				0	0
13	15	7	100	122	25	12	103	140	1
14	15	7	114	136	26	13	106	145	1
15	17	7	105	129	29	13	93	135	1
16	13	8	106	127	96	12	28	136	1
17	15	6	100	121	37	14	94	145	1
18				0				0	0
19				0				0	0
20	14	6	103	123	28	13	97	138	1
21	16	8	107	131	23	11	92	126	1
22	14	8	105	127	21	10	101	132	1
23	13	6	115	134	28	12	92	132	1
24	18	6	98	122	22	12	86	120	1
25				0				0	0
26				0				0	0
27				0				0	0
28				0				0	0
29				0				0	0
30				0				0	0
31				0				0	0
TOTALS	263	122	1,794	2,179	502	194	1,502	2,198	17

ENROLLMENT: 300

AVERAGE DAILY ATTENDANCE: 279

AVERAGE DAILY ATTENDANCE PERCENTAGE (ADA%): 93.0%

(AVERAGE DAILY ATTENDANCE DIVIDED BY ENROLLMENT)

	BREAKFAST			LUNCH		
	FULL PRICE	REDUCED	FREE	FULL PRICE	REDUCED	FREE
HIGHEST NUMBER OF ELIGIBLES DURING THE MONTH	152	8	141	152	8	141
X ADA%	93.0%	93.0%	93.0%	93.0%	93.0%	93.0%
= ATTENDANCE ADJUSTED ELIGIBLES	141	7	131	141	7	131
X HIGHEST NUMBER OF SERVING DAYS	17	17	17	17	17	17
= MAXIMUM POSSIBLE NUMBER OF MEALS CLAIMED	2,397	119	2,227	2,397	119	2,227

ACTUAL TOTAL NUMBER OF MEALS SERVED 263 122 1,794 502 194 1,502

VARIANCE (2,134) 3 (433) (1,895) 75 (725)

MONTHLY MEALS SERVED RECAP

SCHOOL NAME:

WOOD DALE JR. HIGH

MONTH / YEAR:

Mar-17

DATE	BREAKFAST				LUNCH			
	FULL PRICE	REDUCED	FREE	TOTAL	FULL PRICE	REDUCED	FREE	TOTAL
1	2	5	30	37	33	14	113	160
2	0	4	37	41	31	12	110	153
3				0				0
4				0				0
5				0				0
6	0	4	28	32	22	12	101	135
7	1	4	27	32	30	12	113	155
8	2	4	27	33	29	13	104	146
9	1	4	29	34	29	11	110	150
10	5	3	28	36	32	13	102	147
11				0				0
12				0				0
13	2	4	28	34	27	14	105	146
14	0	3	24	27	30	13	106	149
15	1	3	26	30	115	13	115	243
16	1	2	27	30	30	12	109	151
17	1	4	27	32	33	11	109	153
18				0				0
19				0				0
20	1	4	27	32	33	11	109	153
21	1	3	26	30	33	13	107	153
22	0	3	26	29	31	10	92	133
23	2	4	25	31	36	12	108	156
24	1	1	23	25	40	9	121	170
25				0				0
26				0				0
27				0				0
28				0				0
29				0				0
30				0				0
31				0				0
TOTALS	21	59	465	545	614	205	1,834	2,653

SERVING DAYS
1
1
0
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0
1
1
1
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17

ENROLLMENT: 346
AVERAGE DAILY ATTENDANCE: 323

AVERAGE DAILY ATTENDANCE PERCENTAGE (ADA%):	93.4%																																										
<small>(AVERAGE DAILY ATTENDANCE DIVIDED BY ENROLLMENT)</small>																																											
HIGHEST NUMBER OF ELIGIBLES DURING THE MONTH X ADA% = ATTENDANCE ADJUSTED ELIGIBLES X HIGHEST NUMBER OF SERVING DAYS = MAXIMUM POSSIBLE NUMBER OF MEALS CLAIMED	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="3">BREAKFAST</th> <th colspan="3">LUNCH</th> </tr> <tr> <th>FULL PRICE</th> <th>REDUCED</th> <th>FREE</th> <th>FULL PRICE</th> <th>REDUCED</th> <th>FREE</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">197</td> <td style="text-align: center;">18</td> <td style="text-align: center;">139</td> <td style="text-align: center;">197</td> <td style="text-align: center;">18</td> <td style="text-align: center;">139</td> </tr> <tr> <td style="text-align: center;">93.4%</td> <td style="text-align: center;">93.4%</td> <td style="text-align: center;">93.4%</td> <td style="text-align: center;">93.4%</td> <td style="text-align: center;">93.4%</td> <td style="text-align: center;">93.4%</td> </tr> <tr> <td style="text-align: center;">184</td> <td style="text-align: center;">17</td> <td style="text-align: center;">130</td> <td style="text-align: center;">184</td> <td style="text-align: center;">17</td> <td style="text-align: center;">130</td> </tr> <tr> <td style="text-align: center;">17</td> <td style="text-align: center;">17</td> <td style="text-align: center;">17</td> <td style="text-align: center;">17</td> <td style="text-align: center;">17</td> <td style="text-align: center;">17</td> </tr> <tr> <td style="text-align: center;">3,128</td> <td style="text-align: center;">289</td> <td style="text-align: center;">2,210</td> <td style="text-align: center;">3,128</td> <td style="text-align: center;">289</td> <td style="text-align: center;">2,210</td> </tr> </tbody> </table>	BREAKFAST			LUNCH			FULL PRICE	REDUCED	FREE	FULL PRICE	REDUCED	FREE	197	18	139	197	18	139	93.4%	93.4%	93.4%	93.4%	93.4%	93.4%	184	17	130	184	17	130	17	17	17	17	17	17	3,128	289	2,210	3,128	289	2,210
	BREAKFAST			LUNCH																																							
	FULL PRICE	REDUCED	FREE	FULL PRICE	REDUCED	FREE																																					
	197	18	139	197	18	139																																					
	93.4%	93.4%	93.4%	93.4%	93.4%	93.4%																																					
184	17	130	184	17	130																																						
17	17	17	17	17	17																																						
3,128	289	2,210	3,128	289	2,210																																						

ACTUAL TOTAL NUMBER OF MEALS SERVED	21	59	465	614	205	1,834
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VARIANCE	(3,107)	(230)	(1,745)	(2,514)	(84)	(376)
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Account Level		2016-17		2016-17			
FTLOC FUNC OBJ	SJ SOURCE	Description	FYTD Debits	FYTD Credits	Inv#	Desc2	Inv Date
Date	Src	Sub	Batch	Vendor Name/Ref	PO#/Line#	Description	Inv#
10E000	2560	3100	00	000000	EDUCATION LUNCH PROG CONTRACT		
03/10/17	AP	PW			123,105.91	112.00	
			SUMMARY TOTAL				
			March				
			*10E000 2560 3100 00 000000				21,839.65
			*Accounts Payable				21,839.65

10E000	2560	3101	00	000000	EDUCATION LUNCH PROG BREAKFAS		
03/10/17	AP	PW			52,433.73	0.00	
			SUMMARY TOTAL				
			March				
			*10E000 2560 3101 00 000000				7,670.02
			*Accounts Payable				7,670.02

Grand Expense Totals							
						175,539.64	112.00
Total for Accounts Payable						29,509.67	
Grand Total						29,509.67	

Number of Accounts: 2

** The report displays only accounts with activity in the date range selected.

***** End of report *****

Account Level		2016-17		2016-17		2016-17	
FDTLOC FUNC OBJ SJ SOURCE Description		FYTD Debits	FYTD Credits	Inv# / Desc2	Inv Date	Chk# / Rec#	Check Date
Date	Src	Sub	Batch	Vendor Name / Ref	PO# / Line#	Description	Amount
10R000	4210	0000	00	0000000	EDUCATION NATL SCHOOL LUNCH RE		
03/21/17	CR		16-00216				
					0.00	78,668.64	
						NATIONAL SCHOOL LUNCH PROGRAM	-12,550.62
						March	-12,550.62
					*10R000	4210 0000 00 0000000	-12,550.62
					*Cash Receipts		-12,550.62

10R000	4215	0000	00	0000000	EDUCATION SPECIAL MILKPROGRAM		
03/21/17	CR		16-00216				
					0.00	2,223.39	
						SPECIAL MILK PROGRAM	-364.71
						March	-364.71
					*10R000	4215 0000 00 0000000	-364.71
					*Cash Receipts		-364.71

10R000	4220	0000	00	0000000	EDUCATION SCHOOL BREAKFAS		
03/21/17	CR		16-00216				
					0.00	46,685.11	
						SCHOOL BREAKFAST PROGRAM	-6,216.85
						March	-6,216.85
					*10R000	4220 0000 00 0000000	-6,216.85
					*Cash Receipts		-6,216.85

Grand Revenue Totals							
					0.00	127,577.14	
Total for Cash Receipts							-19,132.18
Grand Total							-19,132.18

Number of Accounts: 3

** The report displays only accounts with activity in the date range selected.

***** End of report *****

Account Level		2016-17		2016-17	
Description		FYTD Debits	FYTD Credits	Inv#	Desc2
Date	Src Sub Batch Vendor Name/Ref	PO#/Line#	Description	Inv Date	Chk#/Rec#
Grand Revenue Totals					
		135.15	43,596.25		

Total for Cash Receipts -4,801.91
Grand Total -4,801.91

Number of Accounts: 4

** The report displays only accounts with activity in the date range selected.

***** End of report *****