

District Number:		District Name:		
Proposed Budget			Actual Expenditures	
		Proposed Budget Ratios		
Direct Services to Students must equal at least 80% of total revenue	\$592,543.20	99.44%	DSS At least 80% of total expenditures	\$0.00
Professional Development may equal no more than 20% of total revenue	\$0.00	0.00%	Professional Development No more than 20% of total expenditures	\$0.00
Administrative/Indirect may equal no more than 10% of total revenue	\$3,319.75	0.56%	Admin/Indirect No more than 10% of total expenditures	\$0.00
Total Proposed Revenue:	\$595,862.95		Total Revenue Expended:	\$0.00
Total Amount Proposed FIN 313	\$549,173.89		Improvement Planning Expenditures	0%
Total Amount Proposed FIN 318	\$46,689.06		Districts must use up to 20% of integration revenue improvement plan (Minn. Stat. 124D.862 subd. 8 (

Amending Line Items To amend line items in this budget after it's been approved by MDE, strike the approved dollar amt and related budget narrative the line you want to change (make sure the new row is above the total revenue line). Add a new dollar amt and narrative to the row you just added. Use the color highlight function. Explain the change in the comments box at the bottom of the tab.

UFARS Corrections You do not need to submit an amended budget to MDE in order correct UFARS codes. Instead, make UFARS corrections when you generate your expenditure report. Add a note to explain the correction. See the A&I Budget Guide for more details on when to amend your MDE-approved budget.

Comments:

Actual Budget Ratios
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e. Insert a row below
Then highlight both lines

submit your Actual
