



## Agenda

### SAFF General Membership Meeting-Hybrid

**Thursday, May 22, 2025, 9:30 a.m.**

- |       |   |                         |
|-------|---|-------------------------|
| I.    | Call to Order                                     | DeEtta Moos             |
| II.   | Approval of Agenda                                | DeEtta Moos             |
| III.  | Program – Legislative Process                     | DeEtta Moos             |
|       | • Senator Mark Koran                              |                         |
| IV.   | Treasurer’s Report and Approval                   | Jeff Elstad/Ryan Laager |
|       | • Approval of SAFF Membership Fees                |                         |
|       | • Approval of 2025-26 Budget                      |                         |
|       | • Review of Audit                                 |                         |
| V.    | Legislative Update, CHA                           | Nick Zerwas/Sam Walseth |
| VI.   | Program – Legislative Update                      | DeEtta Moos             |
|       | • MDE Director of Government Relations Adosh Unni |                         |
|       | • MDE Director of School Finance Cathy Erickson   |                         |
| VII.  | Secretary Report and Approval                     | Ann-Marie Foucault      |
| VIII. | Other Business                                    | DeEtta Moos             |
|       | • Calendar Dates for 2025-26 GM Meetings          |                         |
|       | • Executive Board Members for 2025-26             |                         |
|       | • BOSA Certificates                               |                         |
|       | • Member Recognition                              |                         |
| IX.   | Adjournment                                       | DeEtta Moos             |

#### **SAFF Districts**

- Albany
- Albert Lea
- Annandale
- Austin
- **Becker**
- Belle Plaine
- Big Lake
- **Blue Earth**
- Braham
- Cambridge-Isanti
- Cannon Falls
- Centennial
- **Central**
- Chisago Lakes
- Dassel-Cokato
- Delano
- East Central
- Faribault
- Forest Lake
- Fridley
- Hinckley-Finlayson
- Hutchinson
- Jordan
- Kasson-Mantorville
- Lake City
- Litchfield
- Medford
- Melrose
- Milaca
- Mora
- New London-Spicer
- New Prague
- North Branch
- Owatonna
- Paynesville
- Princeton
- Rockford
- Rocori
- Rush City
- Sartell-St. Stephen
- St. Francis
- St. Michael-Albertville
- Stewartville
- **Tri-City United**
- Waconia

#### **Associate Members**

- Resource Training and Solutions
- St. Croix River Education District
- SW Metro Intermediate District

**\*New member districts  
are in bold**

Schools Advocating For Fair Funding  
Profit & Loss Budget vs. Actual  
July 2024 through April 2025

	Jul '24 - Apr 25	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
<b>400 · Revenues</b>				
410 · Membership Dues	182,250	182,250	0	100%
440 · Interest Revenue	361	400	(39)	90%
<b>Total 400 · Revenues</b>	<u>182,611</u>	<u>182,650</u>	<u>(39)</u>	<u>100%</u>
<b>Total Income</b>	182,611	182,650	(39)	100%
<b>Expense</b>				
66900 · Reconciliation Discrepancies	0			
6560 · Payroll Expenses	4,839	5,807	(968)	83%
<b>500 · Executive Director</b>				
505 · Salary	0	0	0	0%
510 · Benefits	0	0	0	0%
<b>Total 500 · Executive Director</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
<b>515 · Other Associate Services</b>				
520 · Legislative Consultant	35,500	49,500	(14,000)	72%
525 · Communications/Comm. Consultant	63,259	75,911	(12,652)	83%
526 · Benefits - Communications/Comm.	575	575	0	100%
530 · Financial and Admin. Consultant	0	0	0	0%
533 · Benefits - Comm Trainee	0	0	0	0%
<b>Total 515 · Other Associate Services</b>	<u>99,334</u>	<u>125,986</u>	<u>(26,652)</u>	<u>79%</u>
<b>550 · Communication Services</b>				
581 · Website	1,786	2,200	(414)	81%
555 · Newsletter	680	680	0	100%
560 · Printing	294	200	94	147%
565 · Telephone and Fax	700	840	(140)	83%
570 · Postage	173	225	(52)	77%
580 · Expanded Communications	173	173	0	100%
<b>Total 550 · Communication Services</b>	<u>3,806</u>	<u>4,318</u>	<u>(512)</u>	<u>88%</u>
<b>600 · General and Admin. Expenses</b>				
610 · Luncheon Expenses	4,700	7,500	(2,800)	63%
630 · Miscellaneous Expenses	810	1,030	(220)	79%
640 · Travel Expenses	1,226	1,500	(274)	82%
660 · Insurance	1,956	1,926	30	102%
<b>Total 600 · General and Admin. Expenses</b>	<u>8,692</u>	<u>11,956</u>	<u>(3,264)</u>	<u>73%</u>
<b>700 · Office/Secretarial Expenses</b>				
720 · Supplies	478	1,000	(522)	48%
730 · Rent	84	84	0	100%
740 · Miscellaneous	60	120	(60)	50%
<b>Total 700 · Office/Secretarial Expenses</b>	<u>622</u>	<u>1,204</u>	<u>(582)</u>	<u>52%</u>
<b>800 · Legal and Accounting Expenses</b>				
815 · Accounting Services	8,333	19,200	(10,867)	43%
<b>Total 800 · Legal and Accounting Expenses</b>	<u>8,333</u>	<u>19,200</u>	<u>(10,867)</u>	<u>43%</u>
<b>Total Expense</b>	<u>125,626</u>	<u>168,471</u>	<u>(42,845)</u>	<u>75%</u>
<b>Net Income</b>	<u><u>56,985</u></u>	<u><u>14,179</u></u>	<u><u>42,806</u></u>	<u><u>402%</u></u>

**Schools Advocating For Fair Funding**  
**Balance Sheet**  
As of April 30, 2025

Apr 30, 25

**ASSETS**

**Current Assets**

**Checking/Savings**

**100 · Cash**

105 · Cash - Checking 7,613

110 · Cash - Savings 64,686

**Total 100 · Cash** 72,299

**Total Checking/Savings** 72,299

**Accounts Receivable**

150 · Accounts Receivable 0

**Total Accounts Receivable** 0

**Other Current Assets**

160 · Prepaid Expenses (7)

**Total Other Current Assets** (7)

**Total Current Assets** 72,292

**Other Assets**

185 · Accumulated amortization (7,500)

180 · Capitalized software - website 15,000

**Total Other Assets** 7,500

**TOTAL ASSETS** 79,792

**LIABILITIES & EQUITY**

**Liabilities**

**Current Liabilities**

**Accounts Payable**

250 · Accounts Payable 3,366

**Total Accounts Payable** 3,366

**Other Current Liabilities**

2100 · Payroll Liabilities 0

260 · Payroll Withholdings Payable 0

265 · Accrued Vacation Payable 0

**Total Other Current Liabilities** 0

**Total Current Liabilities** 3,366

**Long Term Liabilities**

270 · Accrued Severance Payable 0

**Total Long Term Liabilities** 0

**Total Liabilities** 3,366

**Equity**

390 · Net assets - unrestricted 123,947

3900 · Retained Earnings (104,504)

**Net Income** 56,984

**Total Equity** 76,427

**TOTAL LIABILITIES & EQUITY** 79,792



## SAFF MEMBERSHIP DUES FOR 2025-2026

4.00%

District		Enrollment		2024-2025		2025-26		
		Fall 2024	2023-2024 Dues	Dues	Cost Increase	Proposed Dues	2025-26 Proposed Dues	Cost Increase
				Adjusted Rate			Adjusted Rate Rounded	
745	Albany	1,744	\$2,846	\$3,000	154.00	\$3,120	3,120.00	120.00
241	Albert Lea	3,344	\$5,091	\$5,100	9.00	\$5,304	5,310.00	210.00
876	Annandale	2,006	\$3,151	\$3,500	349.00	\$3,640	3,640.00	140.00
492	Austin	5,320	\$7,070	\$7,100	30.00	\$7,384	7,390.00	290.00
726	Becker	2,877		\$4,000	4,000.00	\$4,160	4,160.00	160.00
716	Belle Plaine	1,522	\$2,557	\$3,000	443.00	\$3,120	3,120.00	120.00
727	Big Lake	3,190	\$4,565	\$4,600	35.00	\$4,784	4,790.00	190.00
314	Braham	783	\$2,238	\$2,250	12.00	\$2,340	2,340.00	90.00
911	Cambridge-Isanti	5,007	\$6,699	\$7,000	301.00	\$7,280	7,280.00	280.00
252	Cannon Falls	1,055	\$2,238	\$2,500	262.00	\$2,600	2,600.00	100.00
12	Centennial	6,849	\$9,100	\$9,100	0.00	\$9,464	9,470.00	370.00
2144	Chisago Lakes Area	3,317	\$5,021	\$5,100	79.00	\$5,304	5,310.00	210.00
750	Cold Spring ROCORI	2,406	\$3,471	\$3,500	29.00	\$3,640	3,640.00	140.00
466	Dassel-Cokato	2,020	\$3,291	\$3,500	209.00	\$3,640	3,640.00	140.00
879	Delano	2,457	\$3,795	\$3,800	5.00	\$3,952	3,960.00	160.00
2580	East Central	732	\$2,188	\$2,250	62.00	\$2,340	2,340.00	90.00
656	Faribault	3,080	\$4,966	\$5,000	34.00	\$5,200	5,200.00	200.00
831	Forest Lake	5,776	\$7,791	\$7,800	9.00	\$8,112	8,120.00	320.00
14	Fridley	2,711	\$4,161	\$4,200	39.00	\$4,368	4,370.00	170.00
2165	Hinckley-Finlayson	869	\$2,238	\$2,250	12.00	\$2,340	2,340.00	90.00
717	Jordan	1,858	\$2,974	\$3,000	26.00	\$3,120	3,120.00	120.00
204	Kasson-Mantorville	2,152	\$3,376	\$3,500	124.00	\$3,640	3,640.00	140.00
813	Lake City	1,189	\$2,307	\$2,500	193.00	\$2,600	2,600.00	100.00
465	Litchfield	1,566	\$2,508	\$3,000	492.00	\$3,120	3,120.00	120.00
763	Medford	845	\$2,238	\$2,250	12.00	\$2,340	2,340.00	90.00
740	Melrose	1,313	\$2,374	\$2,500	126.00	\$2,600	2,600.00	100.00
912	Milaca	1,637	\$2,820	\$3,000	180.00	\$3,120	3,120.00	120.00
332	Mora	1,656	\$2,686	\$3,000	314.00	\$3,120	3,120.00	120.00
345	New London-Spicer	1,518	\$2,508	\$3,000	492.00	\$3,120	3,120.00	120.00
721	New Prague	3,980	\$5,765	\$6,000	235.00	\$6,240	6,240.00	240.00
138	North Branch	2,704	\$3,983	\$4,000	17.00	\$4,160	4,160.00	160.00
761	Owatonna	4,884	\$6,699	\$7,000	301.00	\$7,280	7,280.00	280.00
741	Paynesville	893	\$2,238	\$2,250	12.00	\$2,340	2,340.00	90.00
477	Princeton	3,291	\$4,982	\$5,000	18.00	\$5,200	5,200.00	200.00
883	Rockford	1,565	\$2,638	\$3,000	362.00	\$3,120	3,120.00	120.00
139	Rush City	805	\$2,238	\$2,250	12.00	\$2,340	2,340.00	90.00
748	Sartell	3,943	\$5,757	\$6,000	243.00	\$6,240	6,240.00	240.00
15	St. Francis	4,281	\$5,963	\$6,000	37.00	\$6,240	6,240.00	240.00
885	St. Michael-Albertville	6,795	\$8,697	\$8,700	3.00	\$9,048	9,050.00	350.00
534	Stewartville	1,976	\$3,291	\$3,500	209.00	\$3,640	3,640.00	140.00
110	Waconia	3,984	\$5,757	\$6,000	243.00	\$6,240	6,240.00	240.00
108	Central	966	\$0	\$2,250	2,250.00	\$2,340	2,340.00	90.00
2,905	TCU	1,927	\$0	\$1,500	1,500.00	\$1,560	1,560.00	60.00
2,860	Blue Earth	1,052	\$0	\$2,250	2,250.00	\$2,340	2,340.00	90.00
	Resource Training & Solutions		\$748	\$750	2.00	\$780	780.00	30.00
	SW Metro Educ Coop		\$748	\$750	2.00	\$780	780.00	30.00
	SCRED		\$748	\$750	2.00	\$780	780.00	30.00
			\$180,710	\$184,500	\$15,742	\$189,540	\$189,590	\$5,090

\*Rates rounded to nearest 10



## Schools Advocating For Fair Funding

### Final Budget

### July 2025 through June 2026

	Revised 24-25	Preliminary 25-26			
	Budget	Budget	\$ Over Budget	% of Budget	Prelim 25-26 Budget Notes
<b>Income</b>					
400 · Revenues					
410 · Membership Dues	182,250	189,500	0	100%	Member Dues 4% Increase
440 · Interest Revenue	400	400	(59)	85%	Interest
<b>Total 400 · Revenues</b>	<b>182,650</b>	<b>189,900</b>	<b>(59)</b>	<b>100%</b>	
<b>Total Income</b>	<b>182,650</b>	<b>189,900</b>	<b>(59)</b>	<b>100%</b>	
<b>Expense</b>					
66900 · Reconciliation Discrepancies	0	0	0	0%	
6560 · Payroll Expenses	5,807	5,807	(1,452)	75%	Payroll Taxes Same as FY25
500 · Executive Director					
505 · Salary	0	0	0	0%	
510 · Benefits	0	0	0	0%	
<b>Total 500 · Executive Director</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	
515 · Other Associate Services					
520 · Legislative Consultant	49,500	52,470	(21,000)	58%	Capital Hill Associates 6% Increase
525 · Communications/Comm. Consultant	75,911	75,911	(18,978)	75%	Kim Springer Same as FY25
526 · Benefits - Communications/Comm.	575	610	0	100%	WC Insurance and State and Federal Unemployment 6% Increase
530 · Financial and Admin. Consultant	0	0	0	0%	
533 · Benefits - Comm Trainee	0	0	0	0%	
<b>Total 515 · Other Associate Services</b>	<b>125,986</b>	<b>128,990</b>	<b>(39,978)</b>	<b>68%</b>	
550 · Communication Services					
581 · Website	2,200	2,332	(514)	77%	John Viiser, Monster 6% Increase
555 · Newsletter	680	721	0	100%	Constant Contact 6% Increase
560 · Printing	300	318	(41)	86%	For meetings 6% Increase
565 · Telephone and Fax	840	890	(210)	75%	Kim Telephone No Increase
570 · Postage	225	239	(52)	77%	Postage 6% Increase
580 · Expanded Communications	173	183	0	100%	Zoom annual fee 6% Increase
<b>Total 550 · Communication Services</b>	<b>4,418</b>	<b>4,683</b>	<b>(817)</b>	<b>82%</b>	
600 · General and Admin. Expenses					
610 · Luncheon Expenses	7,500	7,950	(3,805)	49%	5 luncheons 6% Increase
630 · Miscellaneous Expenses	1,030	1,092	(280)	73%	ACH Bank Fee No Increase
640 · Travel Expenses	1,500	1,590	(592)	61%	Mileage for Kim and Chuck No Increase
660 · Insurance	1,926	2,042	0	100%	Liability and Commercial Insurance 6% Increase
<b>Total 600 · General and Admin. Expenses</b>	<b>11,956</b>	<b>12,673</b>	<b>(4,677)</b>	<b>61%</b>	
700 · Office/Secretarial Expenses					
720 · Supplies	1,000	1,000	(546)	45%	Office Supplies and tax form supplies No Increase
730 · Rent	84	0	0	100%	Rent from June
740 · Miscellaneous	720	763	(660)	8%	Online Bill Pay Bank Fees and Accounting Software 6% Increase
<b>Total 700 · Office/Secretarial Expenses</b>	<b>1,804</b>	<b>1,763</b>	<b>(1,206)</b>	<b>33%</b>	
800 · Legal and Accounting Expenses					
815 · Accounting Services	19,200	19,752	(11,700)	39%	Chuck Keller and Auditor Auditor increase by 6%
<b>Total 800 · Legal and Accounting Expenses</b>	<b>19,200</b>	<b>19,752</b>	<b>(11,700)</b>	<b>39%</b>	
<b>Total Expense</b>	<b>169,171</b>	<b>173,669</b>	<b>(59,830)</b>	<b>65%</b>	
<b>Net Income</b>	<b>13,479</b>	<b>16,231</b>	<b>59,771</b>	<b>543%</b>	



**SCHOOLS ADVOCATING FOR FAIR FUNDING  
GENERAL MEMBERSHIP MEETING MINUTES  
APRIL 11, 2025**

**Attendees:**

**Albany:** Scott Hanson, **Becker:** Jeremy Schmidt, **Belle Plaine:** Ryan Laager, **Big Lake:** Tim Truebenbach, Ashley Schabillon **Blue Earth:** Mandy Fletcher, **Braham:** Connie Gelle, Ken Gagner, **Cambridge-Isanti:** DeEtta Moos, Mark Solberg, **Centennial:** Jeff Holmberg, Jessica Schwinn, **Central:** Tim Schochenmaier, Angie Presley, **Chisago Lakes:** Lori Berg, **East Central:** Stef Youngberg, Judy Loken, Angie Presley, **Litchfield:** Suan Burris, **Fridley:** Brenda Lewis, Harold, Nikki Auna, **Hinckley-Finlayson:** Brian Masterson, **Jordan:** Renae Case Evenson, Amy Hafemann, **Kasson-Mantorville:** Ted Ihns, Aaron Stockard, **Lake City:** Ariana Wright, **Litchfield:** Susan Burris, **Melrose:** Becky Feldewerd, **Mora:** Dan Voce, Amy Schultz, **New London Spicer:** Jamie Boelter, **New Prague:** Andy Vollmuth, Brian Fell, **North Branch:** Heather Naegele, **Paynesville:** Janelle Bullard, Thomas Pierson, **Princeton:** Ben Barton, **Resource Training & Solutions:** Mark Schmitz, **Rockford:** Jeff Ridlehoover, Jamie Hillstrom, **Rocori:** Kevin Enerson, **Sartell-St. Stephens:** Mike Rivard, Jen Smith, Mike Moehrle, **Stewartville:** Belinda Selfors, **St. Francis:** Karsten Anderson, **St. Michael Albertville:** Ann-Marie Foucault, **Waconia:** Brian Gersich, Heather Arnita.

**SAFF:**

Nick Zerwas, Sam Walseth, Kim Springer

**I. CALL TO ORDER**

The meeting was called to order by SAFF President DeEtta Moos at 9:35 a.m.

**II. AGENDA REVIEW**

SAFF President DeEtta Moos reviewed the agenda. Motion to approve the agenda. Gagner/Schochenmaier. Motion carried unanimously.

**III. SECRETARY'S REPORT**

SAFF Secretary Ann-Marie Foucault shared minutes from the December 13, 2024 and February 7, 2025 general membership meetings.

Case Evenson/Boelter. Motion to approve the December 13, 2024 minutes as presented. Motion carried unanimously.

Anderson/Ridlehoover Motion to approve the February 7, 2025 minutes as presented. Motion carried unanimously.

**IV. TREASURER'S REPORT**

SAFF Executive Board Member Ryan Laager reviewed the Balance Sheet and Profit and Loss Budget vs. Actual Statement from July through March 2025. On the balance sheet, total assets were \$95,002 and total liabilities and equity were \$95,002. On the Profit and Loss Budget vs Actual document, total income through March 2025 was

\$182,591 and total expenses were \$109,342 for a net of \$73,249. Mr. Laager also mentioned there may be a 4% increase in member district dues, but no decision has been made. Gersich/Schmidt. Motion to accept the treasurer's report as presented. Motion carried unanimously.

**V. EXECUTIVE BOARD BALLOT**

SAFF President DeEtta Moos thanked those who attended the SAFF Day at the Capitol. She also thanked SAFF Office Manager Kim Springer for her work organizing the Day at the Capitol. President Moos also asked attendees to vote via the ballot for Executive Board Members.

**VI. LEGISLATIVE UPDATE CAPITOL VISIT ASSOCIATES**

Capitol Hill Associates Nick Zerwas and Sam Walseth shared information about the current legislative session.

**VII. PROGRAM**

- House Education Finance Committee Representative Kari Rehrauer (DFL)
- Co-Vice Chair, House Education Finance Committee Representative Ben Bakeberg (GOP)

**VIII. ADJOURNMENT**

Schmidt/Ridlehoover. Motion to adjourn at 11:53 am. Motion carried unanimously.

*Respectfully submitted,  
Ann-Marie Foucault*



## Mark Your Calendar - 2025-26 SAFF Meetings

### General Membership Meetings

Date	Time	Location
Friday, October 24, 2025	9:30 - 11:30	DoubleTree Hotel - Roseville
Friday, December 12, 2025	9:30 - 11:30	DoubleTree Hotel - Roseville
Friday, February 20, 2026	9:30 - 11:30	DoubleTree Hotel - Roseville
Friday, April 10, 2026	9:30 - 11:30	DoubleTree Hotel - Roseville
Thursday, May 21, 2026	9:30 - 11:30	DoubleTree Hotel - Roseville

9:00 - 9:30 a.m. - Coffee and Conversation  
Buffet lunch follows meeting

2540 Cleveland Ave  
Roseville, MN 55113

### Executive Board Meetings

Date	Time	Location
Friday, October 3, 2025	9:00 - 10:30	Virtual
Friday, November 21, 2025	9:00 - 10:30	Virtual
Friday, March 27, 2026	9:00 - 10:30	Virtual
Friday, June 12, 2026	9:00 - 10:30	Virtual





## 2025-26 Executive Board Members

Office	Name	Position	District	Term
President	DeEtta Moos	Board Member	Cambridge-Isanti	2023-26
President-Elect	Heather Naegele	Board Member	North Branch	2024-27
Past President	Open	Board Member		2022-25
Secretary	Ann-Marie Foucault	Superintendent	St. Michael-Albertville	2024-27
Treasurer	Ryan Laager	Superintendent	Belle Plaine	2025-28
Director	Scott Hansen	Board Member	Albany	2024-27
Director	Deb Ulm	Board Member	Princeton	2024-27
Director	Jeff Lindberg	Board Member	Chisago Lakes	2024-27
Director	Ashley Schabillion	Board Member	Big Lake	2025-28
Director	Janell Bullard	Superintendent	Paynesville	2025-28
Director	Ranea Case Evenson	Superintendent	Jordan	2025-28
Director	Mark Torkelson	Board Member	Kasson-Mantorville	2023-26
Director	Jeff Ridlehoover	Superintendent	Rockford	2023-26
Director	Michael Rivard	Superintendent	Sartell-St.Stephen	2023-26
Director	Belinda Selfors	Superintendent	Stewartville	2025-26