

**School Board Meeting:**

**April 24, 2023**

**Subject:**

**RESOLUTION ADOPTING THE  
FISCAL YEAR 2025 LONG-TERM  
FACILITY MAINTENANCE 10-YEAR  
PLAN**

**Presenter:**

**Ryan Tangen, Director  
Finance and Operations  
John Heltunen, Director  
Buildings and Grounds**

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**SUGGESTED SCHOOL BOARD ACTION:**

Approval required

**DESCRIPTION:**

Annually the District is required to develop and approve a Long-Term Facilities Maintenance (LTFM) 10-year plan of expenditures to qualify for the program. The attached expenditure plan includes fiscal years 2024 through 2033 meeting the LTFM program requirements. The attached resolution approves the 10-year LTFM plan and will also serve as the application for the LTFM property tax levy payable in 2024 for the fiscal year 2024-25. The ten-year plan contains the following types of expenditures:

- Health and safety costs
- Deferred maintenance costs
- Preventative maintenance programs
- Other items anticipated to occur over the next ten years

Recommend approval of the attached resolution adopting the 10-year LTFM plan for the fiscal year 2024-25.

**ATTACHMENT(S):**

- FY 2025 Long-Term Facilities Maintenance Ten-Year Expenditure Plan Application
- FY 2025 Long-Term Facilities Maintenance Ten-Year Revenue Projection
- FY 2025 Long-Term Facilities Maintenance – School Board Resolution