

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2013
December 2012

Grade Levels	December Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	11-12
KG	623	0.999598105	622.75	0.612	381.12	382.98
HK	75	1.014900717	76.12	1.000	76.12	78.01
Gr 1-3	1987.5	0.993711834	1975.00	1.115	2202.13	2216.07
Gr 4-6	1855	0.982385925	1822.33	1.060	1931.67	1899.75
Gr 7-8	1127.17	0.974564569	1098.50	1.300	1428.05	1468.92
Gr 9-12	3018.15	0.951396832	2871.46	1.300	3732.90	3806.21
Sub-Total	8685.82				9751.98	9851.94

Other WADM Generators

	December Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	190	0.392993394	74.67	1.250	93.34	118.50
	Final Count	Dec 1 Count	Final ADM			
09-10	466	237	96.7			
10-11	474	244	99.57			
11-12	432	239	94.80			
12-13		190	74.67			

Resident Tuition**

Resident Tuition Details	Total WADM	50.16
09-10	55.36	
10-11	46.14	
11-12	48.97	
12-13*	50.16	

ALC**

ALC Details	Total WADM	249.24
09-10	205.88	
10-11	256.05	
11-12	285.78	
12-13*	249.24	

Projected Total WADM

Budgeted WADM	9845.32	9970.44
Net	9866.00	
	-20.68	

* Projected

**Included in Grade Level Projections