

Frank Phillips College
Administrative Services
Jackie Brand
October 2024 Board Report

Business Office

The Business Office is once again fully staffed with Dee Green, Financial Accountant, who started on October 14 and Dottie Crockett, Director of Accounting, who started October 21.

Human Resources

New Hires:

Dee Green, Financial Accountant	10/14/2024
Brandi Murga, TRiO Academic Coordinator	10/14/2024
Nancy Angeles, Admin Asst Allen Campus	10/14/2024
Dottie Crockett, Director of Accounting	10/21/2024

Promotions:

None to report.

Terminations:

Neisa Hill, Director of Accounting	Resignation	9/30/2024
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Current Full-time Open Positions:

	<u>Posted</u>
Coordinator of Extended Education – Dalhart	10/3/2024
Student Financial Services Specialist	9/18/2024
Dean of Workforce	7/3/2024
Director of Welding	7/3/2024
Welding Instructor	8/31/2023

Student Financial Services Update

Shannon Crossland, AVP of Compliance and Director of SFS, has provided award summary information for fiscal year 2023-24. She reports an increase of 6.53% in aid awarded from 2022-23 to 2023-24. I have attached these summaries below for your review.

Frank Phillips College Student Financial Services Award Summary 2023-24

	Number of Students		Amount
Scholarships	961		\$1,424,539.39
Federal Programs*			\$2,561,166.00
Federal Pell Grant	458	\$2,126,200.00	
Federal SEOG (\$26,770 Allocated)	22	\$26,770.00	
Federal Direct Loans			
Subsidized	73	\$198,085.00	
Unsubsidized	55	\$181,857.00	
Federal Work Study (\$28,254 Allocated)	9	\$28,254.00	
State Programs			\$646,350.00
TEOG (\$180,364 Allocated)	61	\$180,364.00	
TPEG (Set-Aside)	23	\$961.00	
THECB FAST Program	1283	\$465,025.00	
Waivers/Exemptions/Tuition Plans			\$18,733.00
Adoption	6	\$5,009.00	
Foster	5	\$7,609.00	
Highest Ranking/Valedictorian	1	\$2,403.00	
TGTP (Texas Tomorrow Fund)	1	\$3,712.00	
Military and Veteran Programs			\$63,379.16
Hazlewood/Hazlewood Legacy	8	\$26,144.06	
VA 9/11	10	\$32,757.10	
VA Voc Rehab	1	\$4,478.00	
Alternative Loans	3		\$28,448.00
	<u>2,980</u>	Total	<u><u>\$4,742,615.55</u></u>

Number of Students is an unduplicated count/program.

[Detailed Scholarships Workbook](#)

Frank Phillips College Scholarship Awards 2023-24

	Number of Students	Amount
Frank Phillips College Main Campus		\$1,053,868.29
Institutional Scholarships	195	\$260,394.00
Boomtown Scholarships	13	\$25,171.06
Athletic Scholarships	129	\$540,950.70
TRIO Scholarships	14	\$20,000.00
Agency Payments	229	\$181,742.03
Dual Credit Scholarships	74	\$25,610.50
Dalhart Campus		\$208,249.07
RCS	126	\$150,125.56
LGR	25	\$30,565.51
Brendan's Blessing Scholarship	3	\$4,822.00
Donna Thompson Memorial	1	\$1,000.00
Pearl Ingram	1	\$2,000.00
JBS Better Futues	7	\$19,736.00
Perryton Campus		\$80,662.94
Allen Campus Miscellaneous	15	\$8,440.00
Perryton Pathways	27	\$66,627.94
Perryton Pathways DC	17	\$5,595.00
Outside Scholarship Aid	73	\$65,853.09
Employee Tutition Discount**	12	\$15,906.00
SCHOLARSHIPS TOTAL	961	<u><u>\$1,424,539.39</u></u>

Number of Students is an unduplicated count.

Reviewed/Reconciled 20241014 sc

Frank Phillips College Student Financial Services Award Summary 2023-24

