MICU Dues Proposed Change 2020-2021

	2019-2020 MICU Dues				2020-2021 MICU Dues (proposed 5% increase)					2020-2021 MICU Dues (proposed 3% increase)				
									Proposed					Proposed
						2020-2021		2020-2021	change		2020-2021		2020-2021	change
				2019-2020		FTE		Total Dues and	2019-2020		FTE		Total Dues and	2019-2020
		2019-2020 FTE	Member	Total Dues and		Assessment -	Member	Assessment -	to 2020-		Assessment	Member	Assessment -	to 2020-
Institution	2018 FTE	Assessment	Assessment	Assessment	2018 FTE		Assessment		2021	2018 FTE			estimated	2021
Adrian College	1,806	\$25,163	\$1,000	\$26,163	1,806	\$26,460	\$1,000	\$27,460	\$1,296	1,806	\$25,941	\$1,000	\$26,941	\$778
Albion College	1,517	\$21,137	\$1,000	\$22,137	1,517	\$22,225	\$1,000	\$23,225	\$1,089	1,517	\$21,790	\$1,000	\$22,790	\$653
Alma College	1,409	\$19,632	\$1,000	\$20,632	1,409	\$20,643	\$1,000	\$21,643	\$1,011	1,409	\$20,239	\$1,000	\$21,239	\$607
Andrews University	2,674	\$37,253	\$1,000	\$38,253	2,674	\$39,172	\$1,000	\$40,172	\$1,919	2,674	\$38,404	\$1,000	\$39,404	\$1,151
Aquinas College	1,475	\$20,547	\$1,000	\$21,547	1,475	\$21,605	\$1,000		\$1,058	1,475	\$21,182	\$1,000	\$22,182	\$635
Baker College	13,043	\$181,731	\$1,000	\$182,731	13,043	\$191,092	\$1,000	\$192,092	\$9,361	13,043	\$187,347	\$1,000	\$188,347	\$5,617
Calvin University	3,561	\$49,621	\$1,000	\$50,621	3,561	\$52,177	\$1,000	\$53,177	\$2,556	3,561	\$51,154	\$1,000	\$52,154	\$1,534
Cleary University	502	\$6,994	\$1,000	\$7,994	502	\$7,355	\$1,000	\$8,355	\$360	502	\$7,211	\$1,000	\$8,211	\$216
College for Creative Studies	1,267	\$17,653	\$1,000	\$18,653	1,267	\$18,563	\$1,000	\$19,563	\$909	1,267	\$18,199	\$1,000	\$19,199	\$546
Concordia University	1,040	\$14,495	\$1,000	\$15,495	1,040	\$15,242	\$1,000	\$16,242	\$747	1,040	\$14,943	\$1,000	\$15,943	\$448
Cornerstone University	1,743	\$24,286	\$1,000	\$25,286	1,743	\$25,537	\$1,000	\$26,537	\$1,251	1,743	\$25,036	\$1,000	\$26,036	\$751
Davenport University	4,069	\$56,699	\$1,000	\$57,699	4,069	\$59,619	\$1,000	\$60,619	\$2,921	4,069	\$58,451	\$1,000	\$59,451	\$1,752
Finlandia University	403	\$5,610	\$1,000	\$6,610	403	\$5,899	\$1,000	\$6,899	\$289	403	\$5,784	\$1,000	\$6,784	\$173
Hope College	3,071	\$42,789	\$1,000	\$43,789	3,071	\$44,993	\$1,000	\$45,993	\$2,204	3,071	\$44,111	\$1,000	\$45,111	\$1,322
Kalamazoo College	1,460	\$20,347	\$1,000	\$21,347	1,460	\$21,395	\$1,000	\$22,395	\$1,048	1,460	\$20,976	\$1,000	\$21,976	\$629
Kettering University	2,081	\$28,995	\$1,000	\$29,995	2,081	\$30,489	\$1,000	\$31,489	\$1,494	2,081	\$29,891	\$1,000	\$30,891	\$896
Lawrence Technological University	2,114	\$29,459	\$1,000	\$30,459	2,114	\$30,977	\$1,000	\$31,977	\$1,517	2,114	\$30,370	\$1,000	\$31,370	\$910
Madonna University	2,295	\$31,981	\$1,000	\$32,981	2,295	\$33,629	\$1,000	\$34,629	\$1,647	2,295	\$32,970	\$1,000	\$33,970	\$988
Northwood University	2,245	\$31,280	\$1,000	\$32,280	2,245	\$32,891	\$1,000	\$33,891	\$1,611	2,245	\$32,247	\$1,000	\$33,247	\$967
Olivet College	988	\$13,766	\$1,000	\$14,766	988	\$14,475	\$1,000	\$15,475	\$709	988	\$14,191	\$1,000	\$15,191	\$425
Rochester University	849	\$11,825	\$1,000	\$12,825	849	\$12,434	\$1,000	\$13,434	\$609	849	\$12,190	\$1,000	\$13,190	\$365
Siena Heights University	1,662	\$23,152	\$1,000	\$24,152	1,662	\$24,345	\$1,000	\$25,345	\$1,193	1,662	\$23,868	\$1,000	\$24,868	\$716
Spring Arbor University	2,869	\$39,970	\$1,000	\$40,970	2,869	\$42,029	\$1,000	\$43,029	\$2,059	2,869	\$41,205	\$1,000	\$42,205	\$1,235
University of Detroit Mercy	4,474	\$62,342	\$1,000	\$63,342	4,474	\$65,553	\$1,000	\$66,553	\$3,211	4,474	\$64,269	\$1,000	\$65,269	\$1,927
Walsh College	737	\$10,273	\$1,000	\$11,273	737	\$10,803	\$1,000	\$11,803	\$529	737	\$10,591	\$1,000	\$11,591	\$318
Total	59,355	\$827,000	\$25,000	\$852,000	<i>59,3</i> 55	\$869,600	\$25,000	\$894,600	\$42,600	<i>59,3</i> 55	\$852,560	\$25,000	\$877,560	\$25,560
Enrollment Factor	\$13.93				\$14.65					\$14.36				