#### PAGE 1

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TOTAL FUNDING AVAILABLE:

a. General Allocation Notice B. Publication and form 910b-5 for

increase ocer \$1,000 in Operational (non-catagorical)

## STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FE, NM 87501-2786

# BUDGET ADJUSTMENT REQUEST

increase ocer \$1,000 in		DUL	OCI ADSOSI	INICIAL IVERGER
Operational (non-catagorical)  ADJUSTMENT CHAN	NGES INTENT/SCOPE OF PRO	Fiscal Year O(M YES OR NO		2023-2024 No
FLOWTHROUGH ON	NLY		_	
BUDGET PERIOD _	July 1, 2023	ТО	June 30, 20	024
A. CARRYOVER				
B. TOTAL CURRENT	YEAR ALLOCATION			
C. ADMINISTRATIVE	POOL ALLOCATION			

DOC. ID:		24-31
FED. TAX ID		85-6000-130
Please Ident	,	·
X	General Fund/Cap	oital Outlay/Debt
	Direct Grant	
	Flowthrough	15200
	(Pro	gram of Adm.)
Name	LOCAL RE	EVENUE OP
Transportation	on (Local Board Only	
SELECT ON	E:	
	INITIAL BUDG.	(Flowthrough)
Х	INCREASE	
	DECREASE	
	TRANSFERS	

ENTITY NAM	1E:	FARMINGTO	N MUNICIPAL SCHOOLS				
CONTACT:		Phyllis Timme	E TELEPHONE (505) 324-98-	40			
TOTAL APPE	ROVED BUD	GET (Flowthrou					
DEVENUE			ROUND TO THE NEAREST I	DOLLAR		1	
REVENUE AND FUND		N/OBJECT IDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'I
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
11111						\$0.00	
15200	2200	51300	SUPPORT SVCS	\$0.00	\$25,000.00	\$25,000.00	
	2200	52111	EDUC RETIREMENT	\$0.00	\$500.00	\$500.00	
	2200	52112	ERA RET HEALTH	\$0.00	\$50.00	\$50.00	
	2200	52210	FICA	\$0.00	\$1,700.00	\$1,700.00	
	2200	52220	MEDICARE	\$0.00	\$400.00	\$400.00	
	2200	53330	PROF DEVELOPMENT	\$0.00	\$105,000.00	\$105,000.00	
	2200	56118	GEN SUPPLIES	\$0.00	\$60,900.00	\$60,900.00	
						\$0.00	
						\$0.00	
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						\$0.00	
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						\$0.00	
Compliance with S	Section 10-15-I ar	d 22-8-12 NMSA, 1	978 Compilation:	SUB TOTAL	\$193,550.00	Total FTE	=
A. The requested	budget/changes v	vere authorized at a		INDIRECT COST	\$0.00		
Board of Education			2/13/24	TOTAL	\$0.00	]	
		ination such as "und Attach additional sh	derbudgeted", "insufficient budget", or "needed to close heets of necessary.	e out			

FUNCTION/OBJ JUSTIFICATION FUNCTION/OBJ **JUSTIFICATION** FY22-23 CASH CARRYOVER

SCHOOL DISTRICT CERTIFIC	AHON	7	SDE APPROVAL	
SCHOOL DISTRICT CERTIFICA	ATION	1	SDE AFFROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE

PAGE 1	STATE OF NEW M DEPARTMENT OF ED	ENCO	DOC ID: FED. TAX ID:	85-6000-130
Sulterif COMES (p.S. APPLICALABLE)  a Common differention Nation  B. Publication and Sure on State Ser	300 DON GASP SANTA FE, NM 875	AR 01-2786	Please Identity One: General Fun	d Capital Outlay/Debt
inemana man \$4,000 in. Operational (non-antiqueinal)	BUDGET ADJUSTMENT	2022-2024	Direct Grant Flowthrough	
ADJUSTNENT CHANGES INTENTISCOPE ( FLOWTHROUGH CHLY BLOGET PERIOD 144 1, 2 A CARRYOVER	OF PROGE M YES OR NO	No	Name -	(Program of Adm.)
A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE			SELECT ONE:  NITIAL BUE  NOREASE	IG. Producept)
TOTAL FUNDING AVAILABLE			DECREASE	
ENTITY NAME: FASSANGTON IS CONTACT: Bobbi Nimbond- TOTAL APPROVED BLDGET (Flowbrough)	UNCIPAL SCHOOLS TELEPHONE (505) 334-56	M0	- Moto	
REVENUE FUNCTION OBJECT AND FUND EXPENDITURE	BOUND TO THE MEANEST	PRESENT	AMOUNT OF	ADJUSTED ADDL
DODE FROM TO	DESCRIPTION	BUDGET	ADJUSTMENT	\$0.00 \$0.00
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conplance with Excison 10-10-1 and 22-0-12 MMEA, 18: The requested budget/sharges were authorized at a s- tuned of Education meeting open to the public on I. Justification for the latetic: Explanation such as "unit-	18 Completion shealed	SUB TOTAL INDIRECT COST TOTAL	\$0.00 \$0.00 \$0.00	Total FTE
Justinesian for the tierder Exploration such as "undo report AME NOT ACCEPTABLE. Allach additional six	dudgenet, "resultance budget", or "rended to a	Total College	2.0	1
FUNCTIONOBJ	JUSTIFICATION	FUNC	TIONOBL	JUSTIFICATION
			$\equiv$ $\equiv$	
		. —		
SDEOLOSTICO	DATE DATE	ANNLYST PRODUCTS	NECTOR	PROVIL
BCAL OPPICIE	DATE		ORT 9 OHO O BUD.	049
AGE 2	STATE OF NEW M	ENCO	noc in-	
MINIT COMES (IS APPLICALISED)	STATE OF NEW M DEPARTMENT OF ED 300 DON GASP SANTA FE, NM 875	UCATION AR	Please Identity One:	85-6000-130
Germani diteration Notice Publication and from 91 the Size Proposed over \$1,000 in	SANTA FE, NM 875 BUDGET ADJUSTMENT		General Fun	d/Capital Outlay/Debt
persisted (non-energetoni)	Flocal Year		XX Rowhrough	(Program of Adm.)
DUISTHENT CHARLES INTENTSCOPE ( LOWITHCOUGH (OBLY)  LOGET PERIOD AND L.  CARRONVER  LOGATOVER  TOTAL CURRENT YEAR ALLOCATION  TOTAL FUNDING AVAILABLE	3F PROCE M YES OR NO		Name	
LIANGYOVER I TOTAL CURRENT YEAR ALLOCATION I ADMINISTRATIVE POOL ALLOCATION			NTAL BUD	IG. Franciscopi
TOTAL FUNDING AVAILABLE			NOREASE DECREASE TRANSFERS	
NETY NAME: FARMINGTON IS ONTACT: Both Names	UNCPAL SCHOOLS			
OTAL APPROVED BUDGET (Flowbrough)	- 101.07/CNE.(505, 304.00	20148	T	, ,
EVENUE FUNCTION/OBJECT NO FUND EXPENDITURE CODE FROM TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED ADDL BALANCE FTE \$0.00
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	•			\$0.00 \$0.00 \$0.00
				\$0.00 \$0.00
Compliance with Section 1016-1 and 22-9-12 MMSA, 180	18 Campilation	SUB TOTAL	\$0.00	\$0.00 \$0.00 Total FTE
The requested loaliges sharpes were authorized at a season of Education meeting open to the public on.  Justification for the tenthel Exploration such as "unit- report" AME NOT ACCEPTABLE. Assets additional six-	shealed	INDERECT COST TOTAL	\$0.00 \$0.00	
PUNCTIONOSI	JUSTIFICATION	FUNC	mowosu	JUSTIFICATION
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30-000, 087MCT 0	EXTRICATION	=	208 A	THOM.
LPEROVENCENT .	DATE	ANLYST PROGRAM OF	RECOR	CATE
SECAL COPPLEIR	OATE	AGENCY SPE	OR120400, M.D.	049
AGE 3	STATE OF NEW M DEPARTMENT OF ED	EXICO	DOC. ID: FED. TAX ID:	85-6000-130
aller F COMES (p.S. APPLICATIONS) General Alleration Nation Publication and form 91 (but for	STATE OF NEW M DEPARTMENT OF ED 300 DON GASP SANTA FE, NM 875	AR 01-2786	Please Identity One: General Fun	d Capital Outlay Dabt
recent over \$1,000 in.	BUDGET ADJUSTMENT		Direct Grant	
DJUSTMENT CHANGES INTENT/SCOPE ( LOWTHROUGH ONLY LOGET PERIOD 44/1, 2		2012 2013 No.	Name	(Program of Adm.)
LIDGET PERIOD	10		SELECT ONE:	
LOGET PERIOD 144.1.2  CARRYOVER  TOTAL CURRENT YEAR ALLOCATION  TOTAL FUNDING AVAILABLE			NOREASE DECREASE	
			TRANSFER	
NTTY NAME: <u>FARMINGTON IS</u> CINTACT: <u>Babbi Newtond</u> CITAL APPROVED BLDGET (Flowbrough)	TELEPHONE_(505) 334.00	140		
EVENUE FUNCTION/OBJECT NO FUND EXPENDITURE	BOOKS TO THE MEAREST	PRESENT	AMOUNT OF	ADJUSTED ADDL
COS FROM TO	DESCRIPTION	BUDGET	ADJUSTMENT	\$0.00 \$0.00 \$0.00
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				\$0.00 \$0.00 \$0.00
Compliance with Section 10 10-1 and 22-0-12 MMSA, 150 The requested Enalgetichanges were authorized at a se	cented	SUB TOTAL INDERECT COST	\$0.00 \$0.00	SO.00 Total FTE
loand of Education meeting open to the public on	ebudgeted", "moulticized budget", or "meeded to o	TOTAL New out	20.00	l
FUNCTIONOS	JUSTIFICATION	FUNC	mowasu	JUSTIFICATION
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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

B. Publication and form 910b-5 for

C. ADMINISTRATIVE POOL ALLOCATION

TOTAL FUNDING AVAILABLE:

### STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

## BUDGET ADJUSTMENT REQUEST

increase ocer \$1,000 in

DOC. ID:		
FED. TAX II	).:	35-6000-130
Please Ident	ify One:	
	General Fund/Capital	Outlay/Debt
	Direct Grant	
	Flowthrough	
	(Progra	m of Adm.)
Name		
Transportati	on (Local Board Only	
SELECT ON	IE:	
	INITIAL BUDG.	(Flowthrough)
	NCREASE	
	_DECREASE	
	TRANSFERS	

ENTITY NAME:	FARMINGTON MUNICIPAL SCHOOLS				
CONTACT:	Phyllis Timme	TELEPHONE (505) 324-9840			
TOTAL APPROVED	BUDGET (Flowthrough)	·			

ROUND TO THE NEAREST DOLLAR

			ROUND TO THE NEARE	ST DOLLAR			
REVENUE AND FUND		N/OBJECT DITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
			DEGODIDEION	-			
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Compliance with S	Section 10-15-I an	d 22-8-12 NMSA,	1978 Compilation:	SUB TOTAL	\$0.00	Total FTE	
A. The requested	budget/changes v	vere authorized at	a scheduled	INDIRECT COST	\$0.00	·	
Board of Educatio	n meeting open to	the public on:		TOTAL	\$0.00		

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

JUSTIFICATION

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ

5	SCHOOL DISTRICT CERTIFICATION				SDE APPROVAL	
SUPERINTENDENT	D	ATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER	D	ATE		AGENCY SPPORT/SCHOOL BUD.		DATE

FUNCTION/OBJ

JUSTIFICATION