

CROSBY-IRONTON PUBLIC SCHOOLS
REVISED BUDGET

2021-2022 FISCAL YEAR

FUND	REVENUE	EXPENSES	SURPLUS (DEFICIT)
GENERAL	\$ 14,283,692	\$ 14,270,979	\$ 12,713 *
OPERATING CAPITAL	\$ 851,555	\$ 1,223,005	\$ (371,450)
Fund 11 - GRANTS	\$ 93,165	\$ 93,165	\$ -
STUDENT ACTIVITIES	\$ 106,911	\$ 94,440	\$ 12,471
SCHOLARSHIPS	\$ 153,170	\$ 83,200	\$ 69,970
FOOD SERVICE	\$ 836,340	\$ 671,681	\$ 164,659
COMMUNITY SERVICE	\$ 414,532	\$ 469,955	\$ (55,423)
 TOTAL OPERATING FUNDS	 \$ 16,739,365	 \$ 16,906,425	 \$ (167,060)
 BUILDING CONSTRUCTION	 \$ 300,000	 \$ 5,660,500	 \$ (5,360,500)
DEBT REDEMPTION	\$ 2,100,427	\$ 2,200,250	\$ (99,823)
OPEB IRREVOCABLE TRUST	\$ (100,000)	\$ 128,805	\$ (228,805)
 TOTAL DISTRICT BUDGET	 \$ 19,039,792	 \$ 24,895,980	 \$ (5,856,188)