

# Executive Summary

October 7, 2008

## Continued Discussion of Early Childhood Plans

---

**Board Goals:** I a,b : III a,b,e : IV a : VI c

### **Purpose of Report**

The Board will continue to discuss plans that will expand opportunities for early childhood education.

### **Objectives**

- To discuss the options related to the design of a new Pre-K facility.
- To verify inclusion of positive design attributes from existing District Early Childhood Facility.

### **Operational Impact**

**Scope:** New School on new site with capacity for 420 +\_ new students.

**Cost:**

Total	\$16,415,000
Construction:	\$14,000,000
Fees:	\$ 1,205,000
Technology:	\$ 355,000
F, F &E:	\$ 855,000

Note: Price does not include extensive site work or off site utilities, fiber network or roads.

**Schedule:**

Design:	August 2008 – March 2009
Construction:	April 2009 – April 2010
Opening for students:	August 2010

### **Results**

The Board will be asked to provide direction to staff regarding plans of a new early childhood facility.

The Board will be specifically asked to provide direction on:

1. Site location and building orientation.
2. Overall arrangement of spaces.
3. Classroom Pod design and groupings.
4. Library Services