DIXON PUBLIC SCHOOLS #170

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Margo Empen, Superintendent Doug Stansford, Asst. Superintendent Marc Campbell, Business Manager

Date: May 16, 2025
To: Board of Education Members
From: Margo Empen, Superintendent & Marc Campbell, Chief School Business Official
RE: FY 26 Non-Certified Non-Union & Administration Salary Recommendation

FY 26 Non-Certified Non-Union & Administrative Salary Increase Recommendation

The purpose of this memorandum is to outline the recommendation of salary increases for non-certified non-union staff and Administration. Based on the information presented to the Board in April, 2025 this is a summary of the proposal.

- Non-Union Non-Certified Salary Increase Recommendation: FY 26 4% raise.
- Change the O & M Staff with 245-day contracts to 240 days contracts. Note; the 8 staff members in the retirement que will not be changed and service will not be reduced.
- Administrative Salary Increases will be based on evaluation rating: Excellent = 4%, Proficient = 3%, and Needs Improvement = 2%.
- Offer the same retirement que opportunity for Non-Certified Non-Union staff as outlined in DEA CBA.
- Adjust HR Coordinator/Assistant to the Superintendent contract, as presented.
- Administrative Starting Salary Bands, as presented.

Recommendation:

It is the recommendation of District Administration to approve the Non-Union Non-Certified and Administrative salary raises, as presented.