WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

__ TRANSFER _X_ AMENDMENT __ APPROPRIATION PF 5/19/09

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
BUSINESS OFFICE	5/19/2009	590841

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.00
	TOTAL REVENUE	0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-21-6269-00-900-9-23-7-53	Rentals Operating Leases	(3,613.25)	1,500.00	(2,113.25)
199-41-6269-00-701-9-99-8-21	Rental Superintendent	-	(1,500.00)	(1,500.00)
199-11-6269-00-041-9-11-1-41	Rentals WOSM	(5,584.44)	2,000.00	(3,584.44
199-11-6269-00-001-9-11-1-01	Rentals WOSH	(765.20)	(2,000.00)	(2,765.20
		-	0.00	0.00
		-	0.00	0.00
				0.00
				0.00
				0.00
	TOTAL EXPENDITURE	-9,962.89	-	-9,962.8

ORIGINATOR:	Paula Feltman	DATE:	5/19/200
ORGANIZATIONAL MANAGER:		DATE:	5/19/200
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:		DATE:	5/19/200
BOARD OF TRUSTEES APPROVAL:		DATE:	

ADM-007 REVISED 9/98

5/21/09

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

__ TRANSFER _X_ AMENDMENT __ APPROPRIATION A 5/20/09

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
BUSINESS OFFICE	5/20/2009	090844

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.00
	TOTAL REVENUE	0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6119-00-103-9-23-8-27	Teacher Special Ed Anderson	(92,934.05)	70,000.00	(22,934.05
199-11-6219-00-104-9-23-7-53	Professional Services North	(261.98)	(20,000.00)	(20,261.98
199-11-6219-00-900-9-23-7-53	Professional Services	-	(20,000.00)	(20,000.00
199-34-6219-00-985-9-23-9-26	Laidlaw Special Education	19,551.52	(30,000.00)	(10,448.48
		-	0.00	0.00
		-	0.00	0.00
				0.00
				0.00
				0.00
	TOTAL EXPENDITURE	-73,644.51	-	-73,644.5

ORIGINATOR:	Paula Feltman	DATE:	5/20/200
ORGANIZATIONAL MANAGER:		DATE:	5/20/200
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:	[signature]	DATE:	5/20/200
BOARD OF TRUSTEES APPROVAL:		DATE:	

ADM-007 REVISED 9/98

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

__ TRANSFER _X_ AMENDMENT __ APPROPRIATION

P 5/29/09

...NG ORGANIZATION	DATE	REQUEST NUMBER
...ESS OFFICE	5/29/2009	090864

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.00
	TOTAL REVENUE	0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-36-6118-CR-869-9-91-8-27	Summer Community Recreation	(44,272.00)	29,272.00	(15,000.00)
199-11-6119-00-001-9-28-8-27	Teacher DAEP, WOSH	(5,335.62)	(29,272.00)	(34,607.62)
				0.00
				0.00
		-	0.00	0.00
		-	0.00	0.00
				0.00
				0.00
				0.00
	TOTAL EXPENDITURE	-49,607.62	-	-49,607.62

ORIGINATOR:	Paula Feltman	DATE:	5/29/2009
ORGANIZATIONAL MANAGER:		DATE:	5/29/2009
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:	[illegible signature]	DATE: 5/29/09	5/29/2009
BOARD OF TRUSTEES APPROVAL:		DATE:	

ADM-007 REVISED 9/98

PF
6/11/09

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

__ TRANSFER _X_ AMENDMENT __ APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
BUSINESS OFFICE	6/10/2009	090880

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.00
	TOTAL REVENUE	0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6499-SP-701-9-99-8-21	Superintendent - Instruction	(23,482.50)	6,342.33	(17,140.17)
199-36-6399-FB-869-9-91-7-50	Supplies - Football	(83.56)	(6,342.33)	(6,425.89)
				0.00
				0.00
		-	0.00	0.00
		-	0.00	0.00
				0.00
				0.00
				0.00
	TOTAL EXPENDITURE	-23,566.06	-	-23,566.06

ORIGINATOR:	Paula Feltman	DATE:	6/10/2009
ORGANIZATIONAL MANAGER:		DATE:	6/10/2009
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:	[signature]	DATE:	6/10/2009
BOARD OF TRUSTEES APPROVAL:		DATE:	

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