

# WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

## BUDGET CHANGE REQUEST

☐ TRANSFER   
 ☒ AMENDMENT   
 ☐ APPROPRIATION

pf 5/19/09

|                                         |                   |                          |
|-----------------------------------------|-------------------|--------------------------|
| ISSUING ORGANIZATION<br>BUSINESS OFFICE | DATE<br>5/19/2009 | REQUEST NUMBER<br>390841 |
|-----------------------------------------|-------------------|--------------------------|

### REVENUE

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT<br>REVENUE<br>BUDGET | INCREASE<br>OR<br>DECREASE | AMENDED<br>REVENUE |
|----------------|---------------------|------------------------------|----------------------------|--------------------|
|                |                     | 0.00                         | 0.00                       | 0.00               |
|                |                     |                              |                            |                    |
|                |                     |                              |                            |                    |
|                |                     |                              |                            |                    |
|                |                     |                              |                            |                    |
| TOTAL REVENUE  |                     | 0.00                         | 0.00                       | 0.00               |

### EXPENDITURE

| ACCOUNT NUMBER               | ACCOUNT DESCRIPTION      | CURRENT<br>EXPENDITURE<br>BUDGET | INCREASE<br>OR<br>DECREASE | AMENDED<br>EXPENDITURE |
|------------------------------|--------------------------|----------------------------------|----------------------------|------------------------|
| 199-21-6269-00-900-9-23-7-53 | Rentals Operating Leases | (3,613.25)                       | 1,500.00                   | (2,113.25)             |
| 199-41-6269-00-701-9-99-8-21 | Rental Superintendent    | -                                | (1,500.00)                 | (1,500.00)             |
| 199-11-6269-00-041-9-11-1-41 | Rentals WOSM             | (5,584.44)                       | 2,000.00                   | (3,584.44)             |
| 199-11-6269-00-001-9-11-1-01 | Rentals WOSH             | (765.20)                         | (2,000.00)                 | (2,765.20)             |
|                              |                          | -                                | 0.00                       | 0.00                   |
|                              |                          | -                                | 0.00                       | 0.00                   |
|                              |                          |                                  |                            | 0.00                   |
|                              |                          |                                  |                            | 0.00                   |
|                              |                          |                                  |                            | 0.00                   |
| TOTAL EXPENDITURE            |                          | -9,962.89                        | -                          | -9,962.89              |

|                                   |               |       |           |
|-----------------------------------|---------------|-------|-----------|
| ORIGINATOR:                       | Paula Feltman | DATE: | 5/19/2009 |
| ORGANIZATIONAL MANAGER:           |               | DATE: | 5/19/2009 |
| PROGRAM DIRECTOR (IF APPLICABLE): |               | DATE: |           |
| BUSINESS MANAGER:                 |               | DATE: | 5/19/2009 |
| BOARD OF TRUSTEES APPROVAL:       |               | DATE: |           |

*Handwritten signature/initials*

# WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

## BUDGET CHANGE REQUEST

☐ TRANSFER   
 ☒ AMENDMENT   
 ☐ APPROPRIATION

A 5/20/09

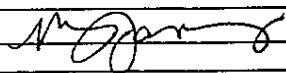
|                                         |                   |                          |
|-----------------------------------------|-------------------|--------------------------|
| ISSUING ORGANIZATION<br>BUSINESS OFFICE | DATE<br>5/20/2009 | REQUEST NUMBER<br>090844 |
|-----------------------------------------|-------------------|--------------------------|

### REVENUE

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT<br>REVENUE<br>BUDGET | INCREASE<br>OR<br>DECREASE | AMENDED<br>REVENUE |
|----------------|---------------------|------------------------------|----------------------------|--------------------|
|                |                     | 0.00                         | 0.00                       | 0.00               |
|                |                     |                              |                            |                    |
|                |                     |                              |                            |                    |
|                |                     |                              |                            |                    |
|                |                     |                              |                            |                    |
| TOTAL REVENUE  |                     | 0.00                         | 0.00                       | 0.00               |

### EXPENDITURE

| ACCOUNT NUMBER               | ACCOUNT DESCRIPTION         | CURRENT<br>EXPENDITURE<br>BUDGET | INCREASE<br>OR<br>DECREASE | AMENDED<br>EXPENDITURE |
|------------------------------|-----------------------------|----------------------------------|----------------------------|------------------------|
| 199-11-6119-00-103-9-23-8-27 | Teacher Special Ed Anderson | (92,934.05)                      | 70,000.00                  | (22,934.05)            |
| 199-11-6219-00-104-9-23-7-53 | Professional Services North | (261.98)                         | (20,000.00)                | (20,261.98)            |
| 199-11-6219-00-900-9-23-7-53 | Professional Services       | -                                | (20,000.00)                | (20,000.00)            |
| 199-34-6219-00-985-9-23-9-26 | Laidlaw Special Education   | 19,551.52                        | (30,000.00)                | (10,448.48)            |
|                              |                             | -                                | 0.00                       | 0.00                   |
|                              |                             | -                                | 0.00                       | 0.00                   |
|                              |                             |                                  |                            | 0.00                   |
|                              |                             |                                  |                            | 0.00                   |
|                              |                             |                                  |                            | 0.00                   |
| TOTAL EXPENDITURE            |                             | -73,644.51                       | -                          | -73,644.5              |

|                                                                                                                 |                 |
|-----------------------------------------------------------------------------------------------------------------|-----------------|
| ORIGINATOR: Paula Feltman                                                                                       | DATE: 5/20/2009 |
| ORGANIZATIONAL MANAGER:                                                                                         | DATE: 5/20/2009 |
| PROGRAM DIRECTOR (IF APPLICABLE):                                                                               | DATE:           |
| BUSINESS MANAGER:                                                                                               | DATE: 5/20/2009 |
| BOARD OF TRUSTEES APPROVAL:  | DATE:           |

# WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

## BUDGET CHANGE REQUEST

☐ TRANSFER    ☒ AMENDMENT    ☐ APPROPRIATION

P/ 5/29/09

|              |           |                |
|--------------|-----------|----------------|
| ORGANIZATION | DATE      | REQUEST NUMBER |
| ESS OFFICE   | 5/29/2009 | 090864         |

### REVENUE

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT<br>REVENUE<br>BUDGET | INCREASE<br>OR<br>DECREASE | AMENDED<br>REVENUE |
|----------------|---------------------|------------------------------|----------------------------|--------------------|
|                |                     | 0.00                         | 0.00                       | 0.00               |
|                |                     |                              |                            |                    |
|                |                     |                              |                            |                    |
|                |                     |                              |                            |                    |
|                |                     |                              |                            |                    |
| TOTAL REVENUE  |                     | 0.00                         | 0.00                       | 0.00               |

### EXPENDITURE

| ACCOUNT NUMBER               | ACCOUNT DESCRIPTION         | CURRENT<br>EXPENDITURE<br>BUDGET | INCREASE<br>OR<br>DECREASE | AMENDED<br>EXPENDITURE |
|------------------------------|-----------------------------|----------------------------------|----------------------------|------------------------|
| 199-36-6118-CR-869-9-91-8-27 | Summer Community Recreation | (44,272.00)                      | 29,272.00                  | (15,000.00)            |
| 199-11-6119-00-001-9-28-8-27 | Teacher DAEP, WOSH          | (5,335.62)                       | (29,272.00)                | (34,607.62)            |
|                              |                             |                                  |                            | 0.00                   |
|                              |                             |                                  |                            | 0.00                   |
|                              |                             | -                                | 0.00                       | 0.00                   |
|                              |                             | -                                | 0.00                       | 0.00                   |
|                              |                             |                                  |                            | 0.00                   |
|                              |                             |                                  |                            | 0.00                   |
|                              |                             |                                  |                            | 0.00                   |
| TOTAL EXPENDITURE            |                             | -49,607.62                       | -                          | -49,607.62             |

|                                   |               |       |                   |
|-----------------------------------|---------------|-------|-------------------|
| ORIGINATOR:                       | Paula Feltman | DATE: | 5/29/2009         |
| ORGANIZATIONAL MANAGER:           |               | DATE: | 5/29/2009         |
| PROGRAM DIRECTOR (IF APPLICABLE): |               | DATE: |                   |
| BUSINESS MANAGER:                 |               | DATE: | 5/29/09 5/29/2009 |
| BOARD OF TRUSTEES APPROVAL:       |               | DATE: |                   |

**WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**

PF  
6/11/09

**BUDGET CHANGE REQUEST**

   TRANSFER      X   AMENDMENT       APPROPRIATION

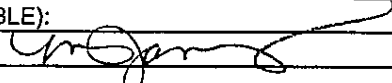
|                             |             |                       |
|-----------------------------|-------------|-----------------------|
| <b>ISSUING ORGANIZATION</b> | <b>DATE</b> | <b>REQUEST NUMBER</b> |
| BUSINESS OFFICE             | 6/10/2009   | 090880                |

**REVENUE**

| ACCOUNT NUMBER       | ACCOUNT DESCRIPTION | CURRENT<br>REVENUE<br>BUDGET | INCREASE<br>OR<br>DECREASE | AMENDED<br>REVENUE |
|----------------------|---------------------|------------------------------|----------------------------|--------------------|
|                      |                     | 0.00                         | 0.00                       | 0.00               |
|                      |                     |                              |                            |                    |
|                      |                     |                              |                            |                    |
|                      |                     |                              |                            |                    |
|                      |                     |                              |                            |                    |
| <b>TOTAL REVENUE</b> |                     | 0.00                         | 0.00                       | 0.00               |

**EXPENDITURE**

| ACCOUNT NUMBER               | ACCOUNT DESCRIPTION          | CURRENT<br>EXPENDITURE<br>BUDGET | INCREASE<br>OR<br>DECREASE | AMENDED<br>EXPENDITURE |
|------------------------------|------------------------------|----------------------------------|----------------------------|------------------------|
| 199-11-6499-SP-701-9-99-8-21 | Superintendent - Instruction | (23,482.50)                      | 6,342.33                   | (17,140.17)            |
| 199-36-6399-FB-869-9-91-7-50 | Supplies - Football          | (83.56)                          | (6,342.33)                 | (6,425.89)             |
|                              |                              |                                  |                            | 0.00                   |
|                              |                              |                                  |                            | 0.00                   |
|                              |                              | -                                | 0.00                       | 0.00                   |
|                              |                              | -                                | 0.00                       | 0.00                   |
|                              |                              |                                  |                            | 0.00                   |
|                              |                              |                                  |                            | 0.00                   |
|                              |                              |                                  |                            | 0.00                   |
| <b>TOTAL EXPENDITURE</b>     |                              | -23,566.06                       | -                          | -23,566.06             |

|                                   |                                                                                     |       |           |
|-----------------------------------|-------------------------------------------------------------------------------------|-------|-----------|
| ORIGINATOR:                       | Paula Feltman                                                                       | DATE: | 6/10/2009 |
| ORGANIZATIONAL MANAGER:           |                                                                                     | DATE: | 6/10/2009 |
| PROGRAM DIRECTOR (IF APPLICABLE): |                                                                                     | DATE: |           |
| BUSINESS MANAGER:                 |  | DATE: | 6/10/2009 |
| BOARD OF TRUSTEES APPROVAL:       |                                                                                     | DATE: |           |