



**ADVISORY COMMITTEE
REGARDING HIGH SCHOOL INSTRUCTIONAL SCHEDULING
AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: September 27, 2016

TITLE: Presentation: Scott Little Questions and Answers

BACKGROUND:

Scott Little, Chief Financial Officer, will answer questions that the Advisory Committee has submitted, and other questions they may have, regarding funding, the District budget and the impact that changes to high school instructional scheduling would have on funding and the budget.

The questions that were submitted are:

1. What is the budget impact of changing our current 6/6/6/4?
2. What are the budget ramifications of doing a 6/6/5/5 vs the current 6/6/6/4?
3. Clarification on financial implications when seniors are not fulltime students. (\$150,000-\$200,000)
4. Clarify loss of funding when students take JTED and CTE.

This information is provided for the Advisory Committee's understanding of how funding and the District budget are affected by and work in conjunction with master schedules and instructional hour considerations.

RECOMMENDATION:

The presentation is for the Advisory Committee's information.

INITIATED BY:

Karen S. Gardiner

Karen S. Gardiner, Administrative Assistant to the Governing Board

Date: September 23, 2016

Tassi Call

Tassi Call, Facilitator

Wendy BiallasOdell

Wendy Biallas-Odell, Facilitator