



Solutions Overview

Prepared For:

Parker Elementary

Created on April 3, 2025

Proposal is valid for the next 30 days

FranklinCovey
Education

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Investment Summary

Total Cost	\$66,394.30
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Funding Summary

	Parker Elementary	Requested Sponsor Funding
2025-2026 Contract Year 1	\$19,552.23	\$7,666.67
2026-2027 Contract Year 2	\$11,913.13	\$7,666.67
2027-2028 Contract Year 3	\$11,928.94	\$7,666.66

Investment Detail

Year	Subscription	Professional Development	Materials	Total
2025-2026 Contract Year 1	\$5,625.00	\$16,000.00	\$5,593.90	\$27,218.90
2026-2027 Contract Year 2	\$5,625.00	\$12,000.00	\$1,954.80	\$19,579.80
2027-2028 Contract Year 3	\$5,625.00	\$12,000.00	\$1,970.60	\$19,595.60

Investment Summary

Total Cost

\$66,394.30

Funding Summary

	Parker Elementary	Requested Sponsor Funding
2025-2026 Contract Year 1	\$19,552.23	\$7,666.67
2026-2027 Contract Year 2	\$11,913.13	\$7,666.67
2027-2028 Contract Year 3	\$11,928.94	\$7,666.66

Investment Detail

Parker Elementary

2025-2026 (Contract Year 1)			\$27,218.90
Subscription			\$5,625.00
Description	List Price	Quantity	Total Cost
Membership Base	\$5,625.00	1	\$5,625.00
Professional Development			\$16,000.00
Description	List Price	Quantity	Total Cost
Core 1 (All Staff) Consultant Daily Rate	\$4,000.00	1	\$4,000.00
Core 1 Coaching Daily Rate	\$4,000.00	1	\$4,000.00
Lighthouse Team 1 Consultant Daily Rate	\$4,000.00	1	\$4,000.00
The 7 Habits of Highly Effective People Consultant Daily Rate	\$4,000.00	1	\$4,000.00
Materials			\$5,593.90
Description	List Price	Quantity	Total Cost
Core 1 Participant Guide	\$46.50	40	\$1,860.00
Lighthouse Team Resource Guide (K-8)	\$46.50	8	\$372.00
The 7 Habits of Highly Effective People Participant Guide	\$75.00	40	\$3,000.00
Shipping and Handling Estimate (Actual Invoiced)	\$361.90	1	\$361.90

Proposal

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2026-2027 (Contract Year 2)			\$19,579.80
Subscription			\$5,625.00
Description	List Price	Quantity	Total Cost
Membership Base	\$5,625.00	1	\$5,625.00
Professional Development			\$12,000.00
Description	List Price	Quantity	Total Cost
Core 2 (All Staff) Consultant Daily Rate	\$4,000.00	1	\$4,000.00
Core 2 Coaching Daily Rate	\$4,000.00	1	\$4,000.00
Lighthouse Team 2 Consultant Daily Rate	\$4,000.00	1	\$4,000.00
Materials			\$1,954.80
Description	List Price	Quantity	Total Cost
Core 2 Participant Guide	\$46.50	40	\$1,860.00
Shipping and Handling Estimate (Actual Invoiced)	\$94.80	1	\$94.80

2027-2028 (Contract Year 3)			\$19,595.60
Subscription			\$5,625.00
Description	List Price	Quantity	Total Cost
Membership Base	\$5,625.00	1	\$5,625.00
Professional Development			\$12,000.00
Description	List Price	Quantity	Total Cost
Core 3 (All Staff) Consultant Daily Rate	\$4,000.00	1	\$4,000.00
Core 3 Coaching Daily Rate	\$4,000.00	1	\$4,000.00
Lighthouse Team 3 Consultant Daily Rate	\$4,000.00	1	\$4,000.00
Materials			\$1,970.60
Description	List Price	Quantity	Total Cost
Core 3 Participant Guide	\$46.50	40	\$1,860.00
Shipping and Handling Estimate (Actual Invoiced)	\$110.60	1	\$110.60