

WITH MOVE TO STATE PLAN**DRAFT 1 3/17/2023****Participation data: Career & Technical****2023-24**

District	Intro 19	Adv 19	Intro 20	Adv 20	Intro 21	Adv 21	Intro 22	Adv 22	Intro 23	Adv 23	Weighted Students	Average per Year	% of total
Wilder	1	8	0	3	1	9	0	14	0	7			
Weight	1	24	0	21	1	27	0	42	0	21	137	27.4	5.81%
Notus	7	39	11	29	2	17	0	17	0	17			
Weight	7	117	11	87	2	51	0	51	0	51	377	75.4	15.99%
Parma	19	51	19	67	1	36	0	41	0	35			
Weight	19	153	19	201	1	108	0	123	0	105	729	145.8	30.93%
Marsing	0	11	4	9	0	9	0	11	0	7			
Weight	0	33	4	27	0	27	0	33	0	21	145	29	6.15%
Homedale	1	64	8	42	0	34	0	31	0	34			
Weight	1	192	8	126	0	102	0	93	0	102	624	124.8	26.47%
COSSA Academy	0	20	2	14	1	26	0	28	0	26			
Weight	0	60	2	42	1	78	0	84	0	78	345	69	14.64%
Total											2357		

weight= students that attend a class for 3 hours

Grade 9-12 Enrollment

District	2019	2020	2021	2022	2023	Average	% of Total
Wilder	128	129	159	142	144	140.4	10.62%
Notus	136	144	114	101	156	130.2	9.85%
Parma	332	332	308	323	336	326.2	24.68%
Marsing	265	250	232	227	229	240.6	18.21%
Homedale	365	357	368	387	413	378.0	28.60%
COSSA Academy	116	123	107	89	96	106.2	8.04%
Totals	1342	1335	1288	1269	1374	1321.6	100.0%

Average 60% enrollment + 40% participation: CAREER TECH

District	Enrollment %	60% Enrollment	Participation %	40% Participation	Total	proposed 23-24	22-23 Budget	Difference
Wilder	10.62%	6.37%	5.81%	2.32%	8.699%	81,281	\$ 63,322	\$17,959
Notus	9.85%	5.91%	15.99%	6.40%	12.309%	115,011	\$ 91,180	\$23,831
Parma	24.68%	14.81%	30.93%	12.37%	27.181%	253,969	\$ 203,565	\$50,404
Marsing	18.21%	10.92%	6.15%	2.46%	13.384%	125,054	\$ 101,361	\$23,693
Homedale	28.60%	17.16%	26.47%	10.59%	27.751%	259,292	\$ 198,849	\$60,443
COSSA Academy	8.04%	4.82%	14.64%	5.85%	10.676%	99,756	\$ 79,464	\$20,292
Total	100.00%	60.00%	100.0%	40.00%	100.00%	\$ 934,360	\$ 737,739	\$196,621

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3/20/2023
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