

**MID VALLEY SPECIAL EDUCATION COOPERATIVE  
2015 ESY ESTIMATED BILLING BY DISTRICT**

|                                    | <b>PROGRAM BILLING</b> |        |        |        |        |       |     |     |         |
|------------------------------------|------------------------|--------|--------|--------|--------|-------|-----|-----|---------|
| <b>PROGRAM/SERVICE</b>             | 101                    | 301    | 302    | 303    | 304    | 25    | 129 | 131 | TOTAL   |
| Academic Skills Maintenance        | 6,512                  | 9,767  | 7,325  | 28,488 | 26,046 | 814   | -   | -   | 78,952  |
| Behavior                           | 1,235                  | -      | -      | 7,409  | 3,704  | -     | -   | -   | 12,348  |
| Early Childhood                    | 15,350                 | 10,835 | 9,029  | 5,418  | 903    | -     | -   | 903 | 42,438  |
| New Pathways                       | 8,892                  | 12,227 | 4,446  | 17,784 | 11,115 | -     | -   | -   | 54,464  |
| Functional Academic                | 9,706                  | 11,470 | 5,294  | 21,176 | 7,941  | -     | -   | -   | 55,586  |
| Multi-Needs                        | -                      | 2,215  | 3,322  | 4,429  | 3,322  | -     | -   | -   | 13,288  |
| Vocational                         | 551                    | 276    | 827    | 551    | 827    | -     | -   | -   | 3,031   |
| <b>TOTAL PROGRAMS:</b>             | 42,245                 | 46,789 | 30,243 | 85,254 | 53,858 | 814   | -   | 903 | 260,107 |
| 1:1 AIDES                          | 18,756                 | 6,252  | 3,126  | 6,252  | 3,126  |       |     |     | 37,512  |
| OT-Direct Bill                     |                        |        |        |        |        |       |     |     | -       |
| SPEECH                             | 2,842                  | 1,718  | 1,553  | 3,569  | 1,751  | 397   | -   | -   | 11,830  |
| PT                                 | 265                    | 206    | 118    | 354    | 354    |       | -   | -   | 1,297   |
| OT                                 | 1,391                  | 146    | 1,135  | 915    | 732    | 220   | -   | -   | 4,539   |
| <b>TOTAL SERVICES/DIRECT BILLS</b> | 23,254                 | 8,322  | 5,932  | 11,090 | 5,963  | 617   | -   | -   | 55,178  |
| <b>TOTAL ESY PRE-BILL</b>          | 65,499                 | 55,111 | 36,175 | 96,344 | 59,821 | 1,431 | -   | 903 | 315,285 |