

Board Report
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Federal Programs Director
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2024-25 Federal Programs Preliminary Allocations

Every year, the Idaho Department of Education receives allocations from the U.S. Department of Education and makes several adjustments to project accurate allocations. This adjustment process has been delayed this year and the state does not have its allocation yet from the federal level. They project we won't have those numbers until the end of May. In order to proceed with opening the CFSGA they have uploaded allocations based off of prior year allocations and current funding formulas.

Program	2024-2025	2025-2026	Difference
Title I-A: Improving Basic Instruction	\$285,800	\$322,738	\$36,938
Title I-C: Ed. Of Migratory Children	\$118,518	\$119,933	\$1,415
Title II: Supporting Effective Instruction	\$49,430	\$52,999	\$3,568
English Learner Program	\$29,411	\$29,899	\$488
Title III: English Language Acquisition	\$14,067	\$12,488	\$1,579
Title IV-A Student Support and Academic Enrichment	\$29,783	\$33,090	\$3,307

Consolidated Federal and State Grant Application Workshop (CFSGA)

I will be attending the CFSGA workshop in Boise on Friday May 16, 2024 and will begin working on our consolidated plan that outlines how we will spend our federal program dollars for the 2025-2026 school year. In addition to the budget, action plans are required for each program. The CFSGA is due June 30 which will be a quick turnaround from when we receive actual allocations.

Mental Health Literacy Collaborative

I am excited to have been accepted as an Idaho representative for the Mental Health Literacy Collaborative. The collaborative invites two individuals from each state to participate in monthly meetings, share research and resources, as well as connect with experts in the field. The objectives for the collaborative align closely with our own PBIS work. I am excited to learn more from some of the most respected professionals across the country. The Mental Health Literacy Collaborative focuses on four main pillars. I have attached a one-page document that includes these as well as the mission and vision.

Trojan Connection Food Pantry Soft Opening

Our wonderful community school liaisons have been working tirelessly to get our food pantry up and running. They held the very first soft opening last Wednesday, May 7th. We are still working out a few details but this is such a need in our community and we are excited to be able to offer this resource to not only our own student families but the community as a whole. The pantry served 48 households, 209 people came through, 102 of those were children under 18.

