

Renewal of Agreement with Fulcrum Consulting for Fiber Optic Locate Services

May 13, 2014

SUMMARY:

- This item requests approval to renew our existing agreement with Fulcrum Consulting, Inc.

BOARD GOAL: I. Vision, VI. Growth, Change & Fiscal Responsibility

PREVIOUS BOARD ACTION:

- The original agreement was passed by the Board on July 30, 2013

BACKGROUND INFORMATION:

- Fulcrum Consulting has provided full field locating services on the DISD fiber network this past year at a reasonable price and with excellent service. Due to growth the scope of our covered fiber optic network needs to be expanded to cover additional fiber. Also with all the construction on I35 we have an increasing need for these services.

SIGNIFICANT ISSUES:

- None

FISCAL IMPLICATIONS:

- The yearly cost will increase from \$40,318.63 to \$58,383.96.
- Costs for this service fall into the yearly Technology budget. We also have an ICA with Denton County to share this cost

BENEFIT OF ACTION:

- Passage will allow continued protection and security of our fiber optic network

PROCEDURAL AND REPORTING IMPLICATIONS:

- Fulcrum Consulting, Inc. is able to extend these services to Denton ISD as an educational collaborative extension of RFP #426-01-13, originated by Garland ISD, through the Educational Purchasing Cooperative of North Texas (EPCNT) of which we are a member

PUBLIC COMMENT RECEIVED:

- None

ALTERNATIVES:

- No alternative actions are proposed

OTHER COMMENTS:

- None

SUPERINTENDENT'S RECOMMENDATION:

- Superintendent recommends approval of this agreement

STAFF PERSONS RESPONSIBLE:

- Ernie Stripling, TIO
- Chris Langford, WAN Manager

ATTACHMENT:

- Fulcrum Consulting, Inc Statement of Work

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____