



Complete this form and submit it to the Office of the President by 5:00 pm on the eleventh day before the following Tuesday meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: May 15, 2018

Date of This Proposal: May 4, 2018

SUBJECT (item as it will appear on agenda): Approve the transfer from the MIS Plant Fund of \$45,550.00 for the purchase of 55 new computers and monitors for the Windows 10 computer lab projects to replace the 25 computers and monitors in Peace 109 and 25 computers and monitors in Sugar Land 370. This is a new CPU configuration and five systems will be stored for spares.

RECOMMENDATION: Approve the transfer from the MIS Plant Fund of \$45,550.00 for the purchase of 55 computers and monitors.

BACKGROUND/RATIONALE: The computers and monitors are for replacement of the 50 computers that are older than 7 years and will not run Windows 10.

Estimated Cost and Budgetary Support (how will this be paid for?): \$ 45,550.00
Transfer from the MIS Plant fund for 2017-2018.

RESOURCE PERSON(S) [name(s) and title(s)]:
Pamela J. Youngblood, Vice President of Technology
Bryce Kocian, vice President of Administrative Services

SIGNATURES:

Originator

05/04/2018

Date

Cabinet-Level Supervisor

5/4/2018

Date

PRESIDENT'S APPROVAL:

5-4-18



10402 Harwin Dr.
 Houston, TX 77036
 PH:713-933-0934
 FAX:713-933-1030

QUOTE #
 QT011566
 5/2/18 9:38 AM

Quoted To: Wharton County Junior College
 Accounts Payable
 911 Boling Highway
 Wharton, TX 77488

Phone #: 9795326305

Contract No: HCDE #13/068DG-34

Shipping Method: Delivery

Sales Rep: george

Good Thru: 05/30/2018

Terms: Net 30

Comment:

Qty	Code	Description	Unit Price	Extension
55	WCJC-2017-Primei56500-16GB	Prime Systems-WCJC Intel BX80677I57500 Core i5-7500 Kaby Lake Quad-Core 16GBRAM 500GBHDD DVDRW KB&Mouse WIN10x64 MicroATX	687.88	37,833.40
55	LCD-UM.FS1AA.001	Black Acer S241HL 24-inch Computer LED LCD Monitor UM.FS1AA.001, Full HD 1920x1080, 5ms, 100000000:1, 250 Nit, Speakers, HDMI, DVI and VGA	139.88	7,693.40
			Sub Total	45526.80
			Total	45526.80